



**PROPOSED MASTER PLAN
PRESENTATION TO THE BOARD
OF TRUSTEES
BY THE MASTER PLANNING
COMMITTEE**

**HAMSHIRE-FANNETT
INDEPENDENT SCHOOL DISTRICT**

June 8, 2020





Board of Trustees

Chad Blanchard, President

Glenn Kiker, Assistant Secretary

Bobby Mott, Vice President

Bob Thewman, Member

Jeff Burdick, Member

Chad McLeod, Secretary

Robert Lott, Member

Administration

Dr. Dwaine Augustine, Superintendent

Jon Burris, Asst. Superintendent of Curriculum & Instruction

Stephen Edwards, Asst. Superintendent of Special Services

Allison Byrd, Director of Finance

Terrance Sanders, Director of Maintenance & Operations



Master Planning Committee Members

Autumn Morrell
Mike Broussard
Rebecca Broussard
Cason Horn
David Martinson
Kristin Hampton
Marcus Morris
Mike Rossell
R.C. Franks
Paul Shipman
Mark Waggoner
Felman Malveaux

Bobby Mott
Bryan Werner
Celeste Ramsey
Adam Bell
Casey Grammier
David Gilmore
Mark Gaus
Mo Molfino
Terry Sanders
Tilford Duke
Shanna Verret

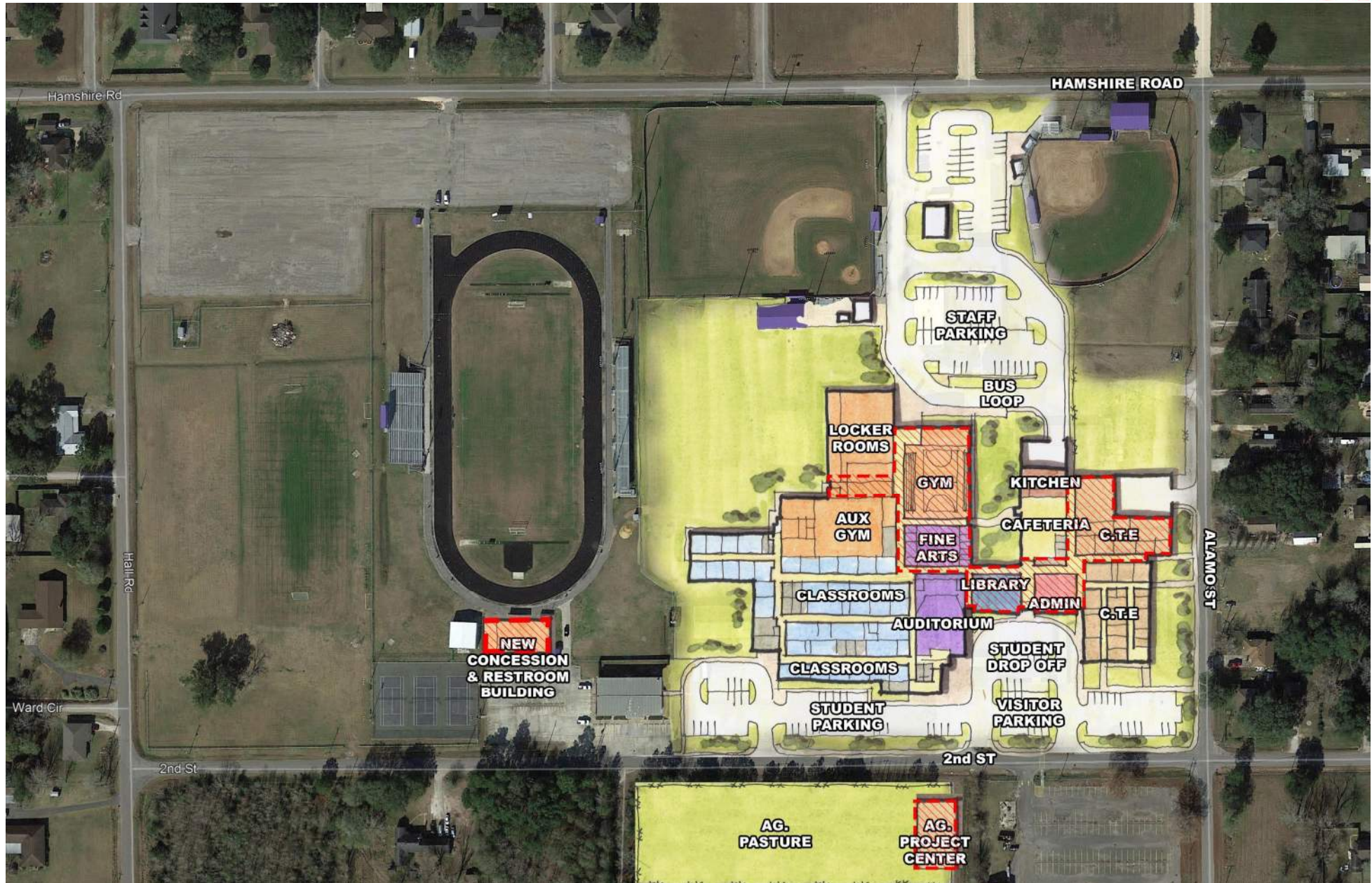
Master Schedule



Meeting	Date	Time	Content
Meeting with Superintendent to discuss process	3/15/2019	9:00 AM	Discuss scope of work and PBK Proposal Letter.
HFISD Board of Trustees Meeting	3/25/2019	6:30 PM	Approve PBK Proposal and Scope of Work.
Kick-off meeting for the Facility Study	4/8/2019	1:30 PM	Discuss what will be reviewed – Buildings, Properties, Etc. Review Master Schedule.
Distribute facility questionnaires to administrator	4/9/2019	12:00 PM	Send to Principal/Director of Maintenance/Operations/Assistant Principal/Head Custodian.
Questionnaires to be returned to PBK	4/16/2019	12:00 PM	PBK to review items submitted and incorporate them into the facility study.
Faculty walk-through by PBK and Consultants	4/17/2019	All Day	Architects and Engineers to walk the Buildings.
Board of Trustees Update	4/22/2019	6:30 PM	Present update to the Board of Trustees.
Facility walk-through by PBK and Consultants	4/24/2019	All Day	Engineers to walk the buildings (MEP, Architecture, Sports)
First review of Facilities Findings	5/7/2019	TBD	Discuss findings from Facilities walk-through.
Second review of Facilities Findings	6/11/2019	9:00 AM	Discuss findings from Facilities walk-through.
Third Review of Facilities Findings	6/17/2019	9:00 AM	Update to the Board of Trustees.
Final Review of Facilities Findings	7/9/2019	9:00 AM	
Presentation of Facility Study to Board of Trustees	7/22/19	6:30 PM	
Invite Long Range Master Planning Committee	7/25/2019	12:00 PM	Mail/Email Invitations.
Master Planning Committee Meeting #1	8/5/2019	6:00 PM	Explanation of the process, discuss master schedule, discuss weakness, strengths, needs, goals and student enrollment analysis.
Master Planning Committee Meeting #2	9/9/2019	6:00 PM	Facilities tour by the committee.
Tropical Storm Imelda	9/17/2020		Meetings were interrupted.
Master Planning Committee Meeting #3	12/9/2019	6:00 PM	Review facility study and provide Tour of Industry.
Master Planning Committee Meeting #4	01/13/2020	6:00 PM	Discuss options to solve the needs of the district (Renovate or Replace)
Covid-19	3/16/2020		Meetings Changed to Virtual due to Pandemic
Master Planning Committee Meeting #5 (Virtual)	03/16/2020	6:00 PM	Continue to discuss options to solve the needs of the district (Renovate or Replace).
Master Planning Committee Meeting #6 (Virtual)	03/31/2020	6:00 PM	Continue to discuss options to solve the needs of the district.
Master Planning Committee Meeting #7 (Virtual)	05/26/2020	6:00 PM	Adopt preferred option as the Master Plan. Celebrate!
Board of Trustees presentation of proposed Master Plan	06/08/2020	6:00 PM	Present final recommendation to Board of Trustees.



PROPOSED MASTER PLAN HFISD HIGH SCHOOL



Proposed New Hampshire-Fannett High School
Hamshire-Fannett Independent School District

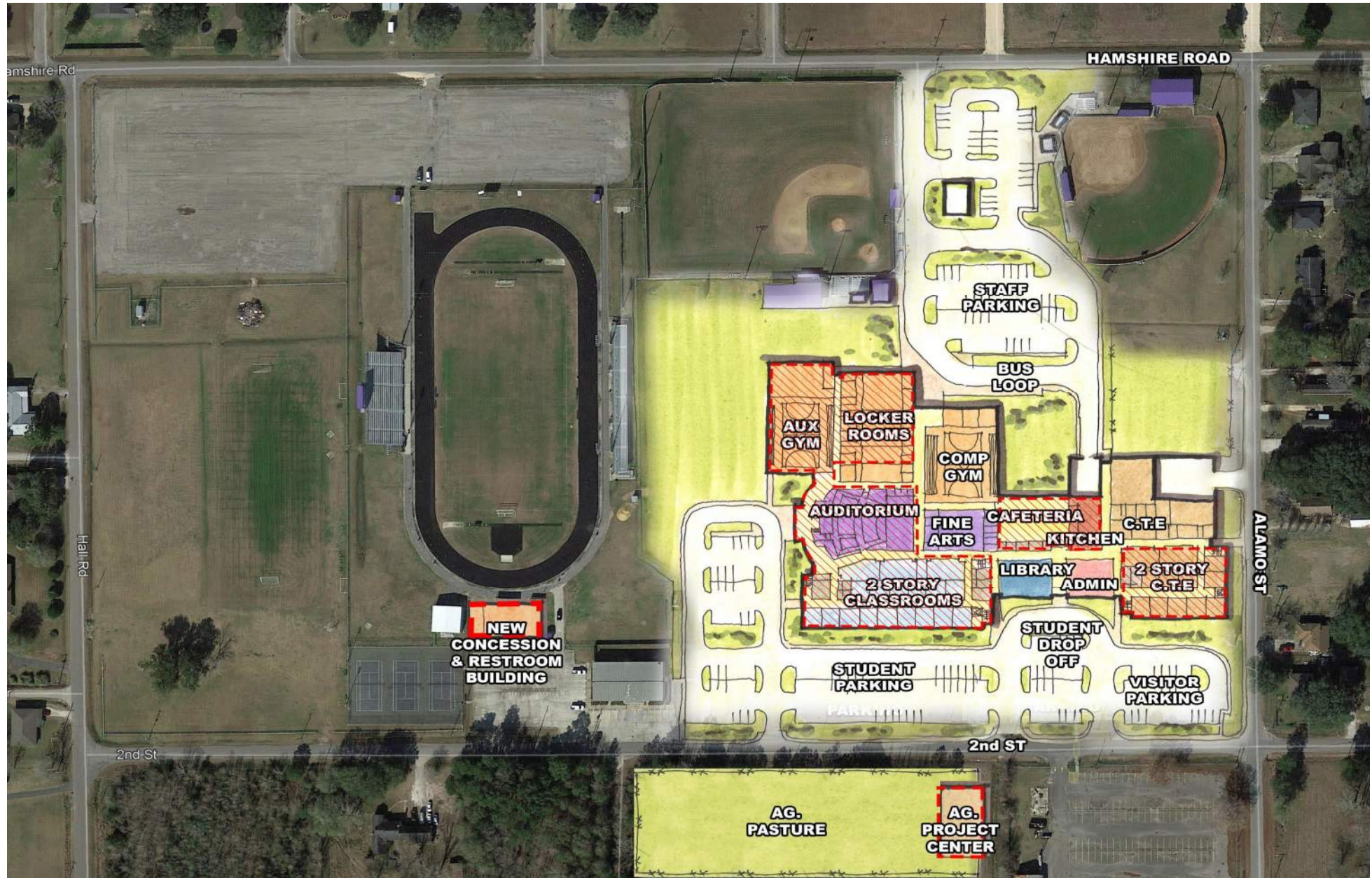
Proposed Master Plan – Phase One
Conceptual Site Plan Study

Proposed Master Plan – Phase One

Projected Cost Analysis for the Re-Building of the High School



■ Total New Construction in Phase 1 (55,750 s.f. x \$290.00/s.f.).....	\$15,888,750.00
■ Tie-in Cost.....	\$1,500,000.00
■ 4 Classroom for Future Growth.....	\$1,300,000.00
■ New Wood Shop & New Robotics Lab(square footage included).....	\$0.00
■ New Choir Suite.....	\$1,600,000.00
■ Re-Locate Ag Project Center/Classroom/Restroom and Pasture across 2 nd Street/Additional Parking.....	\$1,696,000.00
■ New Concession Building with 2 sets of Restrooms, 2 Family Restrooms, Custodial Closet & Storage, IDF Room and Electrical Room.....	\$1,458,000.00
■ Utility Up-grades.....	\$3,500,000.00
■ New Paving, Bus Loop and Staff Parking.....	\$800,000.00
■ New Student Drop-off, Visitor Parking And Student Parking Along Second Street.....	\$890,000.00
SUBTOTAL	\$28,632,750.00
■ Renovation to the Existing Building.....	\$3,000,000.00
Soft Costs	SUBTOTAL\$31,632,750.00
Topographic Survey's / Geotech Reports/ Material Testing (2 %)	
<i>Technology (5%)</i>	
<i>Furniture (7%)</i>	
<i>Professional Fees (6%)</i>	
20% Total	\$6,326,550.00
Total Project Cost	\$37,959,300.00



Proposed New Hampshire-Fannett High School
Hamshire-Fannett Independent School District

Proposed Master Plan – Phase Two
Conceptual Site Plan Study

Proposed Master Plan – Phase Two

Projected Cost Analysis for the Re-Building of the High School



■	Total New Construction in Phase 2 (115,773 s.f. total)	
	<i>New Auditorium (28,000 s.f. x \$525.00/ s.f.)</i>	\$14,700,000.00
	<i>Remaining New Construction (187,773 s.f. x \$290.00/ s.f.)</i>	\$25,454,170.00
■	Tie-In Cost.....	\$1,000,000.00
	SUBTOTAL	<u>\$41,154,170.00</u>

Soft Costs

Topographic Survey's / Geotech Reports/ Material Testing (2 %)

Technology (5%)

Furniture (7%)

Professional Fees (6%)

20% Total \$8,230,834.00

Total Project Cost \$49,385,004.00

**Note: Inflation will need to be included once schedule is established*

