Hamshire-Fannett Independent School District Hamshire-Fannett High School Campus Improvement Plan 2020-2021

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Comprehensive Needs Assessment

Demographics

Demographics Summary

For the 2018-2019 school year, Hamshire-Fannett High School housed about 557 students and 58 staff members. Information is based on the last three years of TAPR reports.

	2018-2019	2017-2018	2016-2017
Student Enrollment	557	553	534
African American	7.7%	6.3%	5.6%
Hispanic	17.4%	15.2%	14.6%
White	71.3%	74.3%	77.0%
Eco. Dis.	46.3%	40.9%	24.7%
EL	1.6%	0.9%	1.5%
At-Risk	52.4%	45.6%	37.1%
Sp. Ed.	7.5%	7.2%	7.7%

Teacher Experience	2018-2019	2017-2018	2016-2017
Beginning Teachers	9.2%	11.5%	28.6%
1-5 Years	40.2%	26.6%	16.9%
6-10 Years	13.8%	23.1%	17.2%
11-20 Years	9.2%	11.1%	15.3%
Over 20 Years	27.6%	27.7%	22.1%

Demographics Strengths

Hamshire-Fannett High School while showing steady growth has been consistent in enrollment numbers and percentages of different subgroup populations for the last three years.

Student Learning

Student Learning Summary

Percent of Students Approaching Grade Level

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EOC	Campus	Campus	Campus	State	State	State
Test	2019	2018	2017	2019	2018	2017
English 1	78%	70%	75%	68%	65%	65%
English 2	70%	78%	77%	68%	67%	67%
Algebra 1	82%	90%	91%	85%	83%	78%
Biology	89%	88%	84%	88%	87%	87%
US History	90%	93%	98%	93%	92%	91%

Percent of Students Approaching/Meeting/Mastering Grade Level

-

2019 EOC	Campus	Campus	Campus
Test	Approaches	Meets	Masters
ELAR	74%	54%	10%
Algebra 1	82%	45%	26%
Biology	89%	63%	19%
US History	90%	69%	35%

	Campus	Campus	Campus	State	State	State
	Class of					
	2018	2017	2016	2018	2017	2016
Graduated						
4-Yr Rate	96.7%	96.2%	100%	90.0%	90.1%	89.1%
Longitudinal						
FHSP, Recommended						
or Distinguished	97.4%	89.6%	90.8%	86.8%	88.5%	87.4%
Plan Graduates						
College-Ready						
Graduates	73.3%	57.9%	58.5%	58.2%	53.2%	50.6%
ELA						
College-Ready						
Graduates	50.0%	40.5%	47.6%	46.0%	42.0%	44.6%
Mathematics						
Postsecondary						
Credit	30.2%	29.4%	27.1%	20.7%	19.9%	12.2%
9+ Hours						
CTE Coherent						
Sequence	78.4%	55.6%	57.9%	38.7%	50.5%	47.8%
Graduate						
Average						
SAT Score	1073	1022	1376	1036	1019	1375
All Subjects						

	Campus	Campus	Campus	State	State	State
	Class of					
	2018	2017	2016	2018	2017	2016
Average						
SAT Score	546	520	913	521	512	903
ELA						
Average						
SAT Score	527	502	462	515	507	472
Mathematics						
Average						
ACT Score	22.5	20.5	21.0	20.6	20.3	20.3
All Subjects						
Average						
ACT Score	22.4	20.3	20.6	20.3	19.9	19.8
ELA						
Average						
ACT Score	21.7	20.2	21.1	20.6	20.4	20.5
Mathematics						
Average						
ACT Score	22.9	20.9	21.3	20.9	20.6	20.5
Science						

	Campus	Campus	Campus	State	State	State
	Class of	Class of	Class of	Class of	Class of	Class of
	2017	2016	2015	2017	2016	2015
Graduates						
Enrolled in TX	62.50/	7.5.407	7 0.40/	7.4.607	- 4 - 50 /	7 6 4 0 /
Institution of	63.5%	56.4%	58.4%	54.6%	54.7%	56.1%
Higher Ed.						
Graduates						
Enrolled in						
TX IHE	55.3%	62.7%	60.8%	59.2%	55.7%	55.6%
Completing One Year						
Without Remediation						

Student Learning Strengths

- Academic Achievement in Science
- Academic Achievement in Mathematics
- Academic Achievement in English Language Arts/Reading
- Acknowledgement in Post-Secondary Readiness
- College, Career, Military Readiness (CCMR) score of 94 (75% of 2019 graduates qualified for at least 1 CCMR indicator)
- The campus received a "B" (86) 2019 Accountability rating
- Graduation 4-year longitudinal rate for the class of 2018 was 96.7% (Above state average)
- The campus graduated 97.4% of students on the FSHP, Recommended or Distinguished Plan Graduates in 2018 (Above state average)
- 30.2% of 2018 graduates had 9 or more hours of post-secondary credit (Above state average)
- 78.4% of 2018 graduates completed a CTE Coherent Sequence of courses (Above state average)

School Processes & Programs

School Processes & Programs Summary

Hamshire-Fannett High School curriculum is aligned with the Texas State Standards and 21st Century Learning requirements. Teachers are expected to to have all lesson plans on eduphoria or google documents that use scope and sequence, common vocabulary, technology, real world analogies, and additional research based lessons. Teachers work collaboratively with their departments to vertically align courses, share educational resources, and exchange ideas on best practices for delivery of instruction.

Our district provides excellent support for special needs students and related services, such as physical therapy, occupational therapy, auditory impairment services, vision impairment services, speech therapy, and special education counseling. Parents of special needs students are provided access to materials and parent training seminars at no cost. We continue to provide targeted staff development in many areas, including autism, ADHD, discipline, ESL, and GT. Dyslexic students are serviced by a trained dyslexic teacher. 504 services and accommodations are provided to students who meet 504 criteria.

The district uses the TalentED recruiting program to advertise personnel openings. This is a web based program allowing people inside and outside of our area to review available positions and apply if interested. In addition to this program the campus and district uses Region 4 and Region 5 websites to review teachers that have applied through their system and contact them if they meet the certification requirements for open positions. The district and the campus principals attend area job fairs to find qualified teachers.

All new teachers to the campus are assigned a mentor teacher for support in the areas of discipline, academics and campus procedures. In addition, all teachers are expected to attend all district/campus staff development days during the school year. The campus uses outside resources, such as Region 5, when teachers have requested or are required to attend additional training.

Hamshire-Fannett ISD is committed to integrating Chromebooks and Google devices into the classroom. A Chromebook allows our students access to Google Apps for Education, Google Classroom, and many other web-based educational tools. In the 2018-2019 school year, the high school became a one-to-one campus with every student and teacher being issued a Chromebook to be used for instructional purposes including the use of digital textbooks. Additional training for staff has been conducted and will continue so teachers can effectively integrate technology into their lessons.

School Processes & Programs Strengths

- TalentED recruiting program for application and staffing management.
- Strong CTE participation by students.
- Mentor teacher program for new teachers.
- One-to-one student Chromebook distribution.

Perceptions

Perceptions Summary

A district wide survey was available to staff members as well as parents of students. A survey was not conducted for the spring of 2020.

- The Survey was conducted in late spring of 2019.
- Staff and community members received a survey invitation via email, which contained a unique access code. Each access code could only be used once to take the survey.

Perceptions Strengths

Parent survey:

- 89% of parents agree that the district uses technology effectively to support teaching
- 96% of parents agree that their child has a good relationship with at least one adult at school
- 88% of parents agree that parent-teacher conferences provide productive communication
- 81% of parents agree that their child feels safe at school

Staff survey:

- 88% of staff believe that learning targets and curriculum objectives for their job assignment are clear
- 81% of staff think the district offers high quality academic programs
- 91% of staff are proud of our district
- 91% of staff enjoy being involved in District affiliated activities outside the normal day
- 92% of staff fell they have the flexibility to do their job the way they think is most effective

Problem Statements Identifying Perceptions Needs

Problem Statement 1: A large portion of the staff believes there is a lack of communication from campus administration and district administration. **Root Cause:** Campus administration does not consistently communicate information to staff.

Priority Problem Statements

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Quantifiable goals for measures of CCMR(HB 3)
- Current and/or prior year(s) campus and/or district improvement plans
- Covid-19 Factors and/or waivers for Assessment, Accountability, ESSA, Missed School Days, Educator Appraisals, etc.

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Domain 1 Student Achievement
- Domain 2 Student Progress
- Domain 3 Closing the Gaps
- Accountability Distinction Designations
- Federal Report Card Data

Student Data: Assessments

- State and federally required assessment information (e.g. curriculum, eligibility, format, standards, accommodations, TEA information)
- State of Texas Assessments of Academic Readiness (STAAR) current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR Released Test Questions
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Postsecondary college, career or military-ready graduates including enlisting in U. S. armed services, earning an industry based certification, earning an associate degree, graduating with completed IEP and workforce readiness
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- SAT and/or ACT assessment data
- PSAT and/or ASPIRE
- SSI: Apex Learning accelerated reading assessment data for English I and II (TEA approved statewide license)
- SSI: Think Through Math assessment data for Grades 3-8 and Algebra I (TEA approved statewide license)
- Local benchmark or common assessments data

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Economically Disadvantaged / Non-economically disadvantaged performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Special education population, including performance, discipline, attendance, and mobility
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data

- At-Risk population, including performance, discipline, attendance, and mobility
- EL/non-EL or LEP data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender, etc.
- ELL or LEP data, including academic achievement, support and accommodation needs, race, ethnicity, gender, etc.
- Career and Technical Education (CTE) data, including coherent sequence coursework aligned with the industry-based certifications, program growth and student achievement by race, ethnicity, gender, etc.
- STEM/STEAM data
- Dyslexia Data
- Dual-credit and/or college prep course completion data

Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Attendance data
- Student surveys and/or other feedback
- Enrollment trends

Employee Data

- Staff surveys and/or other feedback
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- TTESS data
- T-PESS data

Parent/Community Data

- Parent surveys and/or other feedback
- Community surveys and/or other feedback

Support Systems and Other Data

- Budgets/entitlements and expenditures data
- Study of best practices

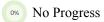
Goals

Goal 1: ACADEMIC ACHIEVEMENT: Hamshire-Fannett High School will obtain a rating of "B" or higher on state accountability reporting and increase the percentage of graduates that meet the criteria for CCMR from 60% to 80 % by August 2025

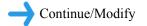
Performance Objective 1: 70% of students score at the "Meets Grade Level" or higher on all STAAR/EOC assessments in high school.

Evaluation Data Sources: TAPR, TEA Accountability Data, Eduphoria, STAAR reports

Strategy 1: Target instructional gaps in the core areas by providing additional instructional time before, during and after		Revi	iews	
school. Structurally Every coted Descript/France of STAAD rements CDAIs TADD State and Federal rement conds		Formative		Summative
Strategy's Expected Result/Impact: STAAR reports, CBA's, TAPR, State and Federal report cards Staff Responsible for Monitoring: Core Area Teachers Counselor Administration	Oct	Jan	Mar	June
Comprehensive Support Strategy				
Strategy 2: Use Regional Service Centers (4 and 5) to train teachers in research based strategies for the classroom.		Revi	iews	
Strategy's Expected Result/Impact: STAAR reports, CBA's, TAPR, State and Federal report cards		Formative		Summative
Staff Responsible for Monitoring: Administrators Teachers Department Heads	Oct	Jan	Mar	June
Strategy 3: High school teachers will use curriculum based assessments (CBA) to assess students in their growth and		Revi	iews	
weaknesses along with adjusting as need throughout the school year.		Formative		Summative
Strategy's Expected Result/Impact: STAAR reports, CBA's, TAPR, State and Federal report cards, state accountability Staff Responsible for Monitoring: Teachers Administrators Instructional Technologist	Oct	Jan	Mar	June
Strategy 4: Send AP and Honors teachers along with other core area teachers to AP-training to learn on how to use research		Revi	iews	
based instruction and strategies in the classroom.	Formative		Summative	
Strategy's Expected Result/Impact: STAAR reports, CBA's, TAPR, State and Federal report cards, state accountability index reports	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration Higher Ed Coordinator Counselors				









Performance Objective 2: HFHS students will perform above regional and state averages in 75% of board adopted TAPR categories.

Evaluation Data Sources: TEA Accountability Reports, STAAR reports, TAPR reports, State and Federal Report Cards

Strategy 1: Target instructional gaps in the core areas by providing additional instructional time before, during and after		Revi	ews	
school.		Formative		Summative
Strategy's Expected Result/Impact: CBA STAAR reports State and Federal Report Cards TAPR	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Core Area Teachers Administration Sp Ed teachers Technology Specialist				
Comprehensive Support Strategy				
Strategy 2: All high school core area teachers will go to AP training over the next 3 years to increase the rigor in instruction				
ith research based instruction.		Formative		
Strategy's Expected Result/Impact: CBA STAAR reports State and Federal Report Cards TAPR	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration Higher Ed Coordinator Core Teachers				
Comprehensive Support Strategy				
Strategy 3: Staff Development days will be used to collaborate on the Written, Taught, and Tested curriculum used at HFHS	Reviews			
and plan their lessons accordingly. Strategy's Expected Result/Impact: CBA	Formative			Summative
STAAR reports State and Federal Report Cards TAPR	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration Teachers High Ed Coordinator				

trategy 4: The high school campus will prioritize the staff development and training for any STAAR passing rates lower than		Reviews			
80% to meet the students needs. Stretagy's Eveneted Result/Impacts STAAR reports		Formative		Summative	
Strategy's Expected Result/Impact: STAAR reports TAPR State accountability reports	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Administration Teachers					
No Progress Accomplished — Continue/Modify	Discontinu	e			

Performance Objective 3: Increase the 4 year Longitudinal Graduation Rate to 100%.

Evaluation Data Sources: TAPR, State Accountability

Strategy 1: Offer before and after school tutorials, remediation classes and credit recover.		Revi	iews	
Strategy's Expected Result/Impact: State reports, Accountability reports, Distinctions		Formative		Summative
Staff Responsible for Monitoring: Administration Teachers Counselor	Oct	Jan	Mar	June
Strategy 2: Market CTE programs and certification for students' varied interest.		Revi	iews	
Strategy's Expected Result/Impact: State reports, distractions, accountability reports		Formative		Summative
Staff Responsible for Monitoring: CTE teachers \Administration Counselor Higher Ed Coordinator	Oct	Jan	Mar	June
Strategy 3: Teacher/Parent/Administrator conferences with parents whose students are absent more than 10% of a semester.		Revi	iews	
Strategy's Expected Result/Impact: State reports, accountability reports		Formative		Summative
Staff Responsible for Monitoring: Administration Attendance Clerk Attendance committee Counselor	Oct	Jan	Mar	June
No Progress Accomplished — Continue/Modify	Discontinu	e		

Performance Objective 4: Increase the Foundation High School Plan/Distinguished Graduation Plan annual rate to at least 95%.

Evaluation Data Sources: TAPR, State Accountability

Strategy 1: Counselor and Higher Ed. Coordinator will monitor students' progress toward Distinguished Graduation Plan each		Revi	ews	
year from 9th through 12th grade. Strategy's Expected Result/Impact: State Accountability report		Formative		Summative
Staff Responsible for Monitoring: Higher Ed Coordinator Counselor Teachers	Oct	Jan	Mar	June
Strategy 2: Continue to require all students to take Algebra II as part of the graduation plan.		Revi	ews	
Strategy's Expected Result/Impact: State Accountability Report		Formative		Summative
Staff Responsible for Monitoring: Administration Teachers Counselor Higher Ed Coordinator	Oct	Jan	Mar	June
Strategy 3: Continue RTI training for teachers to help remediation of students who are struggling with a specific course.		Revi	ews	
Strategy's Expected Result/Impact: State Accountability Report		Formative		Summative
Staff Responsible for Monitoring: Administration Teachers Counselor Higher Ed Coordinator	Oct	Jan	Mar	June
No Progress Accomplished — Continue/Modify	Discontin	ue		

Performance Objective 5: Increase the advanced placement courses / dual-credit courses completion rate.

Evaluation Data Sources: TAPR, State Accountability

Strategy 1: Continue expansion of AP/ Dual Credit classes to meet the needs of all students.	Reviews			
Strategy's Expected Result/Impact: State Accountability Reports		Formative		Summative
Staff Responsible for Monitoring: Administration Teachers Counselors	Oct	Jan	Mar	June
Strategy 2: All AP/Honors Teachers along with the dual credit teacher will attend advanced training to increase the rigor		Revi	ews	
taught in the curriculum about research based instruction. Strategy's Expected Result/Impact: State Accountability Report		Formative		Summative
Staff Responsible for Monitoring: Administration Teachers Counselor Higher Ed Coordinator	Oct	Jan	Mar	June
Strategy 3: Use the Regional Service Centers to increase training for teachers for best practices and researched based		Revi	ews	
instruction.		Formative		Summative
Strategy's Expected Result/Impact: State Accountability Report Staff Responsible for Monitoring: Administration High Ed Coordinator Counselor	Oct	Jan	Mar	June
Strategy 4: Continue to expand AP courses opportunities to meet the needs of all students.		Revi	ews	
Strategy's Expected Result/Impact: State Accountability Report		Formative		Summative
Staff Responsible for Monitoring: Administrators Teachers Counselor Higher Ed Coordinator	Oct	Jan	Mar	June
No Progress Accomplished — Continue/Modify	Discontinu	ıe		

Performance Objective 6: Increase college ready graduates in all subjects based on SAT, ACT and TSI.

Evaluation Data Sources: TAPR, State Accountability reports

Strategy 1: Give the TSI to all seniors who have not met college ready standard in all subjects.		Revi	ews	
Strategy's Expected Result/Impact: State Accountability Report		Formative		Summative
Staff Responsible for Monitoring: Administrators Counselor Higher Ed Coordinator	Oct	Jan	Mar	June
Strategy 2: Ensure students are aware of the SAT/ACT resources that are free including Khan Academy allowing students to		Revi	ews	
have personalized instructional practice. Strategy's Expected Result/Impact: SAT/ACT 3 % above state average and 6% above regional average		Formative		Summative
Staff Responsible for Monitoring: Administration Counselor Higher Ed Coordinator	Oct	Jan	Mar	June
Strategy 3: Provide SAT/ACT dates and deadlines along with other opportunities in the Longhorn Lookout, social media,		Revi	ews	
Facebook page, Twitter and Sky- alerts.		Formative		Summative
Strategy's Expected Result/Impact: Avg SAT/ACT scores Staff Responsible for Monitoring: Administration Higher Ed Coordinator Counselor	Oct	Jan	Mar	June
Strategy 4: Continuing to offer and pay for the PSAT to 10th and 11th graders to show growth as they prepare for the SAT.		Revi	ews	
Strategy's Expected Result/Impact: Avg SAT/ACT scores	Formative S			Summative
Staff Responsible for Monitoring: Higher Ed Coordinator Counselor Administration	Oct	Jan	Mar	June
No Progress Complished — Continue/Modify	Discontinu	ie		

Performance Objective 7: Increase the percentage of students who complete 9 or more hours of post-secondary credit.

Evaluation Data Sources: TAPR, State Accountability Reports

Strategy 1: Use the Higher Ed Coordinator and Counselor to facilitate and guide students and parents about Dual Credit	Reviews			
options. Strategy's Expected Result/Impact: TAPR, State Assessments, Dual Credit Completion Rates		Formative		Summative
Staff Responsible for Monitoring: Administrators Counselor Higher Ed Coordinator	Oct	Jan	Mar	June
Strategy 2: Continue to have a full time Dual Credit Facilitator on Staff at HFHS.		Revi	iews	
Strategy's Expected Result/Impact: TAPR, State Assessments, Dual Credit Completion Rates		Formative		Summative
Staff Responsible for Monitoring: Administration Higher Ed Coordinator Counselor Dual Credit Facilitator	Oct	Jan	Mar	June
Strategy 3: Continue to offer face to face along with Computer based Dual credit instruction plus AP Computer Science		Revi	iews	
through Edhesive to attain college credit. Strategy's Expected Result/Impact: TAPR, State Assessments, Dual Credit Completion Rates, AP results, TSI		Formative		Summative
Staff Responsible for Monitoring: Administration Teachers Counselor Higher Ed Coordinator	Oct	Jan	Mar	June
No Progress Accomplished — Continue/Modify	Discontinu	ie		

Performance Objective 8: Increase the percentage of graduates enrolled in TX Institution of Higher Education.

Evaluation Data Sources: TAPR **Summative Evaluation:** None

Strategy 1: Continue to have Jr and Sr students to take up to two "College Days" per year.		Revi	ews	
Strategy's Expected Result/Impact: TAPR, State Accountability		Formative		Summative
Staff Responsible for Monitoring: Higher Ed Coordinator Counselor Administration	Oct	Jan	Mar	June
Strategy 2: Bring in college recruiters to speak to students about 2 and 4 year colleges along with certification programs.		Revi	ews	
Strategy's Expected Result/Impact: TAPR, State Accountability, SAT/ACT report		Formative		Summative
Staff Responsible for Monitoring: Higher Ed Coordinator Counselor Administration	Oct	Jan	Mar	June
Strategy 3: Use Remind, Facebook, and Twitter to remind students of deadlines and important information such as "Apply	Reviews			
Texas".		Formative		Summative
Strategy's Expected Result/Impact: RAPR, State accountability reports Staff Responsible for Monitoring: Higher Ed Coordinator Counselor Administration	Oct	Jan	Mar	June
Strategy 4: Counselor and Higher Ed Coordinator will continue to host Senior Parent Night Meetings to discuss options after		Revi	ews	
graduation.		Formative		Summative
Strategy's Expected Result/Impact: RAPR, State Accountability Report Staff Responsible for Monitoring: Higher Ed Coordinator Counselor Administration	Oct	Jan	Mar	June
Strategy 5: Continue to advertise and publicize students acceptance to college, armed services and universities.	Reviews			
Strategy's Expected Result/Impact: TARP, State accountability report		Formative		Summative
Staff Responsible for Monitoring: Higher Ed Coordinator Counselor Administration	Oct	Jan	Mar	June

	LIT representative will vis	it with students and help the	em apply to LIT and School of their	-	Reviews			
choice.	t/Immagt. TADD State and	aauntahility ranart				Formative		Summative
Strategy's Expected Resul Staff Responsible for Mon	•	J 1			Oct	Jan	Mar	June
-	% No Progress	Accomplished	Continue/Modify	X	Discontinu	e		

Performance Objective 9: Increase the graduates in TX Institutions of Higher Learning completing one year without remediation.

Evaluation Data Sources: TAPR **Summative Evaluation:** None

Strategy 1: Send all core area teachers to AP training over the next 3 years to accelerate the rigor of the taught curriculum and		Revi	ews	
inform teachers about best practices.		Formative		Summative
Strategy's Expected Result/Impact: TAPR, State accountability report Staff Responsible for Monitoring: Higher Ed Coordinator Counselor Administration	Oct	Jan	Mar	June
Strategy 2: Use the Region 4 and 5 service centers to train teachers and increase the rigor in their classrooms.		Revi	ews	
Strategy's Expected Result/Impact: TAPR, State accountability		Formative		Summative
Staff Responsible for Monitoring: Higher Ed Coordinator Counselor Administration	Oct	Jan	Mar	June
Strategy 3: Continue to give the TSI test to students at the high school campus at various times during the year.		Revi	ews	
Strategy's Expected Result/Impact: TAPR, state accountability report		Formative		Summative
Staff Responsible for Monitoring: Higher Ed Coordinator Counselor Administration	Oct	Jan	Mar	June
No Progress Accomplished — Continue/Modify	Discontin	ue		

Performance Objective 10: HFHS Students will have more options to obtain Industry Based Certification in CTE programs.

Evaluation Data Sources: Region 5 CTE data, School Report Card, TEA School accountability

Strategy 1: Continue to have a CTE dept. head with a stipend.		Revio	ews	
Strategy's Expected Result/Impact: Additional certifications, additional courses, TEA,		Formative		Summative
Staff Responsible for Monitoring: Administration Principal CTE Dept Head Counselor Higher Ed Coordinator	Oct	Jan	Mar	June
Strategy 2: CTE teachers will meet in staff development in the Fall as well as throughout the year as to make adjustments in		Revi	ews	
the department.		Formative		Summative
Strategy's Expected Result/Impact: State accountability, School report card Staff Responsible for Monitoring: Administration Principal Counselor Higher Ed Coordinator CTE teachers CTE Dept Head	Oct	Jan	Mar	June
Strategy 3: Use Region 5 personnel for training, information and updates.		Revi	ews	
Strategy's Expected Result/Impact: Additional certifications, additional courses, TEA		Formative		Summative
Staff Responsible for Monitoring: Administration Principal Counselor Higher Ed Coordinator CTE Dept Head CTE teacher	Oct	Jan	Mar	June

Strategy 4: CTE teachers will develop lesson plans and a scope and sequence that will align with CTE TEKS for their		Revi	ews	
particular class(es).		Formative		Summative
Strategy's Expected Result/Impact: Additional certifications, additional courses, TEA, distinction designation for accountability	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration				
Principal				
Counselor				
Higher Ed Coordinator				
CTE Dept Head				
CTE teachers				
Strategy 5: Continue to expand the CTE courses offered to meet the needs and interest of our community and students based		Revi	ews	
on a local advisory committee.		Formative		Summative
Strategy's Expected Result/Impact: None				
Staff Responsible for Monitoring: Administration	Oct	Jan	Mar	June
CTE Department Head				
Counselor				
No Progress Continue/Modify	Discontinu	ie		

Performance Objective 11: Achieve 85% of all students in Special Education and 504 will have the ability to think critically and apply their assessed knowledge on all portions of the STAAR/EOC test by meeting TAPR and performance index standards.

Evaluation Data Sources: CBA's, TEA Accountability tables, TAPR, School Report Cards

ruidae, aativitiae and aegagemante. Maatinge vull ha gahadulad manthly and ag naadad		Rev	riews	
guides, activities and assessments. Meetings will be scheduled monthly and as needed.		Formative		Summative
Strategy's Expected Result/Impact: Percentage of 504 and special education students receiving "Approaches and Meets" grade level on state testing will increase.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal Administration Dept heads Teachers				
Comprehensive Support Strategy				
Strategy 2: Allocate money annually for staff to be paid to work in the summer to write curriculum. This will help to close the		Rev	riews	
gaps in learning with regular and special populations and/or demographics. Strategy's Expected Result/Impact: STAAR results		Formative		Summative
Formative assessments 4 week CBA TAPR, CIP,DIP	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal Administration Dept heads Teachers				
Comprehensive Support Strategy				
Strategy 3: Target instructional gaps in core academic areas by providing additional instructional time before and/or after		Rev	riews	
school; creative scheduling, and Study Skills Class. Strategy's Expected Result/Impact: 4 week CBA, formative assessments, STAAR results, 3 weeks progress reports, 6		Formative		Summative
week grade reports, TAPR	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal Administration Dept heads Teachers				
Comprehensive Support Strategy				
No Progress Accomplished — Continue/Modify	Discontin	ue		

Performance Objective 12: Reduce the dropout rate and decrease any disparity in performance in state assessments between students at risk of dropping out of school and other district students.

Evaluation Data Sources: TAPR, State Accountability Reports

Strategy 1: Offer credit recovery classes during the school year and the summer.		Reviews		
Strategy's Expected Result/Impact: TAPR, State Accountability		Formative		Summative
Staff Responsible for Monitoring: Campus Admin Counselors Higher Ed Coordinator	Oct	Jan	Mar	June
Strategy 2: Continue and increase parent involvement with administration conferences to discuss student who are continually		Revi	ews	
absent.		Formative		Summative
Strategy's Expected Result/Impact: TAPR, State Accountability Staff Responsible for Monitoring: Campus Admin Teachers	Oct	Jan	Mar	June
Strategy 3: Provide an opportunity to make-up time for excessive absences offered throughout the school year.	Reviews			
Strategy's Expected Result/Impact: TAPR, State Accountability		Formative		Summative
Staff Responsible for Monitoring: Campus Admin	Oct	Jan	Mar	June
Strategy 4: Continue to provide CTE programs for students' varied interest.		Revi	ews	
Strategy's Expected Result/Impact: TAPR, State Accountability		Formative		Summative
Staff Responsible for Monitoring: Campus Admin Counselors Higher Ed Coordinator CTE Teachers	Oct	Jan	Mar	June
Strategy 5: Continue providing Teen Leadership classes for At -Risk students at the high school campus.		Revi	ews	
Strategy's Expected Result/Impact: TAPR, State Accountability	Formative Sumr			Summative
Staff Responsible for Monitoring: Campus Admin Counselors Higher Ed Coordinator Teen Leadership teacher	Oct	Jan	Mar	June
No Progress Accomplished — Continue/Modify	Discontinu	ıe		

Performance Objective 13: Increase high school attendance rate to 96% or higher for the school year.

Evaluation Data Sources: TAPR, State Accountability Reports

Strategy 1: Implement New Truancy laws	Reviews			
Strategy's Expected Result/Impact: TAPR, State Accountability reports		Formative		Summative
Staff Responsible for Monitoring: Administration	Oct	Jan	Mar	June
Strategy 2: Continue and increase parent involvement with conferences to discuss student(s) who are continually absent.	Reviews			
Strategy's Expected Result/Impact: TAPR, State Accountability reports		Formative		Summative
Staff Responsible for Monitoring: Administration	Oct	Jan	Mar	June
Strategy 3: Allow exam exemption incentives for high school students that meet the campus attendance and academic		Revi	ews	
guidelines for exemptions.		Formative		Summative
Strategy's Expected Result/Impact: TAPR, State Accountability Staff Responsible for Monitoring: Administration Teachers	Oct	Jan	Mar	June
No Progress Continue/Modify	Discontinue	2		

Goal 2: OPERATIONAL: Hamshire-Fannett High School will provide a safe and secure environment for all students and staff.

Performance Objective 1: Train 100% of the staff on EOP procedures and processes.

Evaluation Data Sources: Sign- sheets, certificates,

Strategy 1: Plan Staff Development Days to reinforce EOP procedures and process at the high school campus.		Revi	ews		
Strategy's Expected Result/Impact: Staff morale will increase as a result of clear expectations in possible crisis.	Formative			alt of clear expectations in possible crisis. Formative	Summative
Staff Responsible for Monitoring: Administration	Oct	Jan	Mar	June	
Strategy 2: Include local law enforcement when training for EOP.		Revi	ews		
Strategy's Expected Result/Impact: Cooperation will extend feeling of preparedness which makes people feel safe and prepared for a situation.				Summative	
Staff Responsible for Monitoring: Administration	Oct	Jan	Mar	June	
No Progress Continue/Modify	Discontinue	;			

Goal 2: OPERATIONAL: Hamshire-Fannett High School will provide a safe and secure environment for all students and staff.

Performance Objective 2: The number of incidents involving violence (to include dating violence), tobacco, alcohol and other drug use will be reduced by 3% as measured by PEIMS and number of discipline referrals.

Evaluation Data Sources: Sign in sheets, PEIMS data, Skyward data

Strategy 1: Provide training (mid-year) for faculty in the areas of how to recognize potentially violent situations and		Revi	ews		
procedures to follow to prevent violence.		Formative		Summative	
Strategy's Expected Result/Impact: Decrease incidents of violence on school campuses	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Superintendent Campus Principals	Oct	Jan	Iviai	June	
Strategy 2: Establish line of communication between the school administration and students to encourage reporting of possible		Revi	ews		
or potential helpful information to prevent violent incidents.		Formative		Summative	
Strategy's Expected Result/Impact: Decrease incidents of violence on school campuses	Oat	Ion	Man	Tun o	
Staff Responsible for Monitoring: School administration	Oct	Jan	Mar	June	
Strategy 3: Increase presence of law enforcement agencies/officers on campus at both predictable and unpredictable days and	Reviews				
events.		Formative		Summative	
Strategy's Expected Result/Impact: Reduce the number of incidents involving violence to include even Dating Violence, tobacco, Alcohol, and Other Drug use as measured by PEIMS and number of discipline referrals.	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: School Administration					
Strategy 4: Enforce HFISD policy FFH (local) that prohibits dating violence along with other types of harassment for students		Revi	ews		
and employees.		Formative		Summative	
Strategy's Expected Result/Impact: Maintain low incidence of dating violence, increase awareness of dating violence issues, reduce harassment issues and increase the feeling of safety by the students.	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Administration					
Strategy 5: Monitor the district's DAEP and how it provides positive changes in student behavior.		Revi	ews		
Strategy's Expected Result/Impact: Number of incidents involving violence also including dating violence, tobacco,	Formative Su				Summative
alcohol, and other drug use will be reduced by 3% by measured with PEIMS and the number of disciple referrals. Staff Responsible for Monitoring: Administration	Oct	Jan	Mar	June	
No Progress	Discontin	ue			

Goal 2: OPERATIONAL: Hamshire-Fannett High School will provide a safe and secure environment for all students and staff.

Performance Objective 3: Incidences of bullying will continue to decrease.

Evaluation Data Sources: PEIMS reports, discipline referrals

Strategy 1: A bullying form will be placed on the HF school web site.		Revi	ews	
Strategy's Expected Result/Impact: Increase awareness of student behavior and feeling of safety at the school by students and parents as indicated on Spring community survey.		Formative		Summative
Staff Responsible for Monitoring: Administration Technology	Oct	Jan	Mar	June
Strategy 2: Continue Teen Leadership classes.		Revi	ews	
Strategy's Expected Result/Impact: Number of incidents involving violence including dating violence, tobacco, alcohol, and other drug use will be reduced by 3% as measured by the PEIMS report along with discipline referral.		Formative		Summative
Staff Responsible for Monitoring: Curriculum department Administration	Oct	Jan	Mar	June
Strategy 3: Bring in anti-bulling programs to help reduce the number of incidents involving violence including dating		Revi	ews	
violence, tobacco, alcohol, and other drug use.		Formative		Summative
Strategy's Expected Result/Impact: Number of incidents involving violence including dating violence, tobacco, alcohol, and other drug use will be reduced by 3% as measured by the PEIMS report along with discipline referral.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration				
No Progress Accomplished — Continue/Modify	Discontinu	ie		

Goal 3: LEADERSHIP: Hamshire-Fannett High School will establish a positive campus culture.

Performance Objective 1: Hamshire-Fannett HS will increase the email and electronic communications to parents, staff and community members concerning school events, grading periods, positive notifications, and all pertinent information.

Evaluation Data Sources: Keep log of Skylerts, district Facebook, and the number of parents that ask to be removed from the list.

Strategy 1: Notify parents of progress reports and report card day; notify parents of extracurricular activities involving the		Rev	iews	
community; school calendar changes.		Formative		Summative
Strategy's Expected Result/Impact: Increase communication with parents, staff, and community members which will better results on next year survey. Increase participation at all events at the high school.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration				
Strategy 2: Recognize teams organizations,s and groups for their achievements on the school website, Facebook, Twitter and		Rev	iews	_
Instagram.		Formative		Summative
Strategy's Expected Result/Impact: Increase pride and tradition in our school and with our students. Increase parent, staff, and student participation in these events. Build positive connections with community members.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration Sponsors of organizations, teams, and groups.				
Strategy 3: The HF school district will implement a survey, each spring, that allows employees and students, if desired to give		Rev	iews	
positive input regarding district improvements.		Formative		Summative
Strategy's Expected Result/Impact: Increase pride and tradition in our school and students. Increase parent, staff, and community participation in all events building positive connections.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration				
Strategy 4: Parent compact will be given out and discussed at open house each year.		Rev	iews	
Strategy's Expected Result/Impact: Increase pride and tradition in our school and students. Increase parent, staff, and community participation in all events building positive connections.		Formative		Summative
Staff Responsible for Monitoring: Administration	Oct	Jan	Mar	June
Strategy 5: Continue to be visible on the campus and have an open door policy for teachers, community, parents, and		Rev	iews	
administrators to collaborate on ideas for the district.		Formative		Summative
Strategy's Expected Result/Impact: Increase pride and tradition in our school and students. Increase parent, staff, and community participation in all events building positive connections.	Oct Jan Mar		Mar	June
Staff Responsible for Monitoring: Administration				
No Progress Accomplished — Continue/Modify	Discontin	ue		

Goal 3: LEADERSHIP: Hamshire-Fannett High School will establish a positive campus culture.

Performance Objective 2: A majority of HFHS staff will have a positive view on how discipline is handled on campus.

Evaluation Data Sources: District staff survey data.

Strategy 1: Student discipline v	will be addressed in a consi	stent manner taking into acco	ount the specific details of each			Rev	iews	
discipline infraction.						Formative		Summative
Strategy's Expected Resu	ult/Impact: Staff survey pe	rception will improve.						-
Staff Responsible for Mo Assistant Principal	onitoring: Principal				Oct	Jan	Mar	June
	% No Progress	100% Accomplished	Continue/Modify	X	Discontinu	e		

Goal 3: LEADERSHIP: Hamshire-Fannett High School will establish a positive campus culture.

Performance Objective 3: HFHS will increase the staff quality, recruitment, and retention of teachers.

Evaluation Data Sources: TAPR report, T-TESS, State assessment results

Strategy 1: Pay for Professional Development opportunities for staff members.		Revio	ews	
Strategy's Expected Result/Impact: TAPR, T-Tess, retention and support of staff		Formative		Summative
Staff Responsible for Monitoring: Administration	Oct	Jan	Mar	June
Strategy 2: Mentor and support new staff members at HFHS.		Revi	ews	
Strategy's Expected Result/Impact: TAPR, T-Tess, Mentoring Guidelines		Formative		Summative
Staff Responsible for Monitoring: Administration Higher Ed Coordinator Counselor	Oct	Jan	Mar	June
Strategy 3: High school administration will attend job fairs to recruit certified and highly qualified teachers.		Revi	ews	
Strategy's Expected Result/Impact: recruit and maintain \certified teachers and staff		Formative		Summative
Staff Responsible for Monitoring: Administration	Oct	Jan	Mar	June
No Progress Accomplished — Continue/Modify	Discontinue	÷		

Performance Objective 1: Continue to increase the participation of students in all Academic UIL activities.

Evaluation Data Sources: Members of UIL academic teams

Strategy 1: Advocate for the va	rious programs and encour	age participation.				Rev	iews	
Strategy's Expected Resu UIL district, regionals and		ion in UIL events-				Formative		Summative
Staff Responsible for Mor Teachers UIL Sponsors UIL Department head	•				Oct	Jan	Mar	June
	% No Progress	Accomplished	Continue/Modify	X	Discontinu	e		

Performance Objective 2: Continue to increase participation rates of students in all Athletic UIL.

Evaluation Data Sources: Member of UIL sports teams

Strategy 1: Continue to offer su	immer programs to keep atl	nletes around the campus dur	ing the summer and involved wit	h the		Revi	iews	
coaching staff.	14 <i>0</i> 7					Formative		Summative
	-	ipation in all athletic events	•		Oct	Ion	Mar	June
Staff Responsible for Mor Coaching Staff	nitoring: Athletic Director				Oct	Jan	Mar	June
	% No Progress	Accomplished	Continue/Modify	X	Discontinu	e		

Performance Objective 3: Continue to increase students advancing to various regional and state competition.

Strategy 1: Have more students participate in the online competitions held in the fall and spring (Best of Texas and Virtual		Revi	ews	
Challenge)		Formative		Summative
Strategy's Expected Result/Impact: There will be students who participate in the actual events on UIL competition days.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration				
Teachers LUL Spangars				
UIL Sponsors UIL Department head				
Various sponsors				
Strategy 2: Make all students aware that they will qualify to apply for TILF Scholarships only if they qualify at the state level		Revi	ews	
of UIL.	Formative			Summative
Strategy's Expected Result/Impact: There will be students who participate in the actual events on UIL competition days.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration				
Teachers				
UIL Sponsors				
UIL Department head				
Various sponsors				
No Progress Continue/Modify	Discontinu	ıe		

Performance Objective 4: Continue to increase the number of CTE organizations throughout the campuses.

Evaluation Data Sources: Number of students in each CTE organization

Strategy 1: Provide funding for competitive events to include travel and entry expenses.		Revi	ews	
Strategy's Expected Result/Impact: Increase student opportunities for CTSOs.		Formative		Summative
Staff Responsible for Monitoring: Administration CTE teachers	Oct	Jan	Mar	June
Strategy 2: Provide memberships for teachers/ sponsors for professional educator organizations related to their assignments.		Revi	ews	
Strategy's Expected Result/Impact: Increase student opportunities for college and career readiness, personal growth, and career success.		Formative		Summative
Staff Responsible for Monitoring: Administration CTE teachers	Oct	Jan	Mar	June
Strategy 3: Provide funding for CTSOs conferences, workshops and conventions.		Revi	ews	
Strategy's Expected Result/Impact: Increase student opportunities for CTSOs.		Formative		Summative
Staff Responsible for Monitoring: Administration CTE teachers	Oct	Jan	Mar	June
Strategy 4: Provide funding for teacher/sponsors to attend district, area, and state in-service related to their teaching	Reviews			
assignment and CTSOs.		Formative		Summative
Strategy's Expected Result/Impact: Provide professional development for training dedicated, enthusiastic CTSO sponsors.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration CTE teachers				
Strategy 5: Provide funding for certification fees for students		Revi	ews	
Strategy's Expected Result/Impact: Higher number of certification test.		Formative		Summative
Staff Responsible for Monitoring: CTE Sponsors Principal District Adm	Oct	Jan	Mar	June
TEA Priorities: Connect high school to career and college				
No Progress Accomplished Continue/Modify	Discontinu	ue		

Performance Objective 5: Continue to increase the participation rate in band on campus.

er education after graduation.	Reviews ative n Mar	Summative June Summative June	
Strategy's Expected Result/Impact: Increase in band enrollment and the retention for year after year. Staff Responsible for Monitoring: Band director Band teacher Principal Attegy 2: Work on increasing the band budget so that we can make yearly purchases of instruments to replace and increase entory to be able to have more and offer students who are not able to purchase an instrument one to use during the school Strategy's Expected Result/Impact: Increase in band enrollment and the retention for year after year. Staff Responsible for Monitoring: Band director Band teacher Principal Attegy 3: Work on increasing knowledge about band scholarships opportunities in college and how to obtain them. Help d rapport that is needed for auditions and how to get the most amount for the effort so everyone has a better opportunity for the reducation after graduation.	Reviews ative	Summative	
Band teacher Principal Ategy 2: Work on increasing the band budget so that we can make yearly purchases of instruments to replace and increase entory to be able to have more and offer students who are not able to purchase an instrument one to use during the school Strategy's Expected Result/Impact: Increase in band enrollment and the retention for year after year. Staff Responsible for Monitoring: Band director Band teacher Principal Ategy 3: Work on increasing knowledge about band scholarships opportunities in college and how to obtain them. Help drapport that is needed for auditions and how to get the most amount for the effort so everyone has a better opportunity for the effort graduation.	ntive n Mar		
Strategy's Expected Result/Impact: Increase in band enrollment and the retention for year after year. Staff Responsible for Monitoring: Band director Band teacher Principal Attegy 3: Work on increasing knowledge about band scholarships opportunities in college and how to obtain them. Help drapport that is needed for auditions and how to get the most amount for the effort so everyone has a better opportunity for the education after graduation. Formation of the school of t	ntive n Mar		
Strategy's Expected Result/Impact: Increase in band enrollment and the retention for year after year. Staff Responsible for Monitoring: Band director Band teacher Principal ategy 3: Work on increasing knowledge about band scholarships opportunities in college and how to obtain them. Help drapport that is needed for auditions and how to get the most amount for the effort so everyone has a better opportunity for the education after graduation. Formation	ı Mar		
Staff Responsible for Monitoring: Band director Band teacher Principal Itegy 3: Work on increasing knowledge about band scholarships opportunities in college and how to obtain them. Help drapport that is needed for auditions and how to get the most amount for the effort so everyone has a better opportunity for the education after graduation. Formation		June	
Band teacher Principal ategy 3: Work on increasing knowledge about band scholarships opportunities in college and how to obtain them. Help drapport that is needed for auditions and how to get the most amount for the effort so everyone has a better opportunity for the education after graduation. Formal			
d rapport that is needed for auditions and how to get the most amount for the effort so everyone has a better opportunity for her education after graduation.			
ner education after graduation.	Reviews		
	Formative		
Strategy's Expected Result/Impact: Increase in band enrollment and the retention for year after year. Oct Jan	n Mar	June	
Staff Responsible for Monitoring: Band director Band teacher Principal			
tegy 4: Work on creating band officers and leadership positions within the band to create more student involvement and	Reviews		
rership of the band.	Formative		
Strategy's Expected Result/Impact: Increase in band enrollment and the retention for year after year. Staff Responsible for Monitoring: Band director Band teacher Principal Oct Jan	n Mar	June	
ttegy 5: Locate workshops and clinics for band members to participate in to increase participation in ATSSB,TMEA, and	Reviews		
events. Forma	ıtive	Summative	
Strategy's Expected Result/Impact: Increase in band enrollment and the retention for year after year. Oct Jan	n Mar	June	
Staff Responsible for Monitoring: Band director Band teacher Principal	i iviai	June	
No Progress Continue/Modify Discontinue			

Performance Objective 6: Continue to increase the participation rate in choir on campus.

Strategy 1: Recruit by performing for intermediate and middle schools to show the types of music learned in choir class and		Revi	ews	
have members of the class answer questions to learn more about the choir.		Formative		Summative
Strategy's Expected Result/Impact: Increase in choir enrollment and the retention for year after year. Staff Responsible for Monitoring: Administration Choir director/teacher	Oct	Jan	Mar	June
Strategy 2: Provide ample opportunities of performances at school and in the community where students can see and hear the		Revi	ews	
Choir. Answer any question that students might have about the program so that they can also be involved. Strategy's Expected Result/Impact: Increase in choir enrollment and the retention year after year along with UIL events and community performances.	Oct	Formative Jan	Mar	Summative June
Staff Responsible for Monitoring: Administration Choir director/teacher				
Strategy 3: Place fliers and signs around the campus for maximum exposure.		Revi	ews	
Strategy's Expected Result/Impact: More participation in UIL events- UIL district, regionals and state competition.		Formative		Summative
Staff Responsible for Monitoring: Administration Teachers UIL Sponsors UIL Department head Various sponsors	Oct	Jan	Mar	June
Strategy 4: Encourage students to help with recruiting at events.		Revi	ews	
Strategy's Expected Result/Impact: More participation in UIL events. UIL district, regionals and state competition		Formative		Summative
Staff Responsible for Monitoring: Administration Teachers UIL Sponsors UIL Department head Various sponsors	Oct	Jan	Mar	June
No Progress Accomplished — Continue/Modify	Discontin	ue		

Addendums