# Hamshire-Fannett Independent School District <br> Hamshire-Fannett Middle School <br> <br> 2020-2021 Campus Improvement Plan 

 <br> <br> 2020-2021 Campus Improvement Plan}

Accountability Rating: Not Rated: Declared State of Disaster


Board Approval Date: October 26, 2020
Public Presentation Date: October 26, 2020

## Mission Statement

We at Hamshire-Fannett Middle School, believe that all students can achieve. We are dedicated to providing an academic environment that will ensure student success. With that belief we will provide:

A safe and orderly campus for all students
Curricula that aligns with the Texas State Standards
Daily instruction meeting individual student needs
Programs and activities that enhance academic achievement, as well as each student's social and emotional growth

## Vision

The faculty and staff at Hamshire-Fannett Middle School are focused on preparing students for college and careers. We aim to inspire and empower students to excel academically, socially, and emotionally while preparing them to be productive citizens and future leaders.
H.F.M.S. strives to provide a nurturing and safe environment that fosters a rigorous academic curriculum while integrating technology to prepare students to become lifelong learners.

## Core Beliefs

Safe, Secure Environment,
Academics,
Social,
Emotional,
Physical Health
Productive Citizen and 21st Century Learners

Campus \#123914041

## Table of Contents

Comprehensive Needs Assessment ..... 5
Demographics ..... 5
Student Learning ..... 7
School Processes \& Programs ..... 16
Perceptions ..... 17
Priority Problem Statements ..... 21
Comprehensive Needs Assessment Data Documentation ..... 22
Goals ..... 23
Goal 1: ACADEMIC ACHIEVEMENT: Hamshire-Fannett campuses will obtain ratings of a "B" or higher. ..... 23
Goal 2: Hamshire Fannett Middle School will increase its technology integration level 10\% above the 2020-2021 baseline as measured by SAMR. ..... 28
Goal 3: OPERATIONAL: Hamshire-Fannett ISD will provide a safe and secure environment for all students and staff. ..... 29
Goal 4: LEADERSHIP: Hamshire-Fannett ISD will increase the quality of extra- and co-curricular programs as measured by participation, diversity of programs, and funding. ..... 35
Goal 5: Hamshire Fannett Middle School will establish a positive school culture. ..... 40
Comprehensive Support Strategies ..... 45
Targeted Support Strategies ..... 46
Additional Targeted Support Strategies ..... 47
Campus Admin Team ..... 48
Campus Based Leadership Team ..... 49
Site-Based Decision Making Committee ..... 50
Addendums ..... 51

## Comprehensive Needs Assessment

## Demographics

## Demographics Summary

During the last two school years enrollment has remained relatively unchanged with a $3 \%$ decrease in attendance from the last school year. This decrease is attributed to COVID 19 and other natural phenomenons. There is a $11 \%$ decrease of White students which mimics the enrollment pattern from the 2016-2017 and the 2017-2018 School Years. This can be attributed to the demographics of students that transition of students from the Intermediate campus. Hispanic, African American, Asian, American Indian, and Multi-Race remained relatively unchanged with slight increases. There is also a $13 \%$ increase of the Economically Disadvantaged; also attributed to COVID 19 resulting in a change in families economic situations. (See attendance trends below)

| Category | 2020-2021 | 2019-2020 | 2017-2018 | 2016-2017 | 2015-2016 | 2014-2015 | 2013-2014 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment | 466 | 466 | 303 | 292 | 286 | 274 | 259 |
| Attendance | 93.0\% | 96.5\% | 96.7\% | 95.4\% | 95.4\% | 95.6\% | 96\% |
| WHITE | 61\% | 72\% | 65.3\% | 72.9\% | 77.3\% | 76.6\% | 78.8\% |
| HISPANIC | 17\% | 15.4\% | 18.2\% | 16.1\% | 14\% | 15\% | 15.8\% |
| AFRICAN AMERICAN | 9.0\% | 8.0\% | 11.9\% | 6.8\% | 4.9\% | 4.7\% | 3.1\% |
| ASIAN | 1.5\% | 0.08\% |  |  |  |  |  |
| AMERICAN INDIAN | 0.2\% | 1.0\% |  |  |  |  |  |
| MULTI-RACE | 1.9\% | 1.7\% |  |  |  |  |  |
| ECO. DIS. | 67\% | 53.8\% | 48.8\% | 26.7\% | 22\% | 24.8\% | 30.2\% |
| At-Risk | 40\% | 57\% | 52.5\% | 37.7\% | 33.9\% | 33.9\% | 32\% |
| SPED | 8.0\% | 6.4\% | 5.5\% | 5.5 | 7.7 | 7.7 | 5.4 |
| G/T | 7.0\% | 10\% |  |  |  |  |  |
| EL | 5.0\% | 5.3\% | 3.3\% | 2.7\% | 1.4\% | 5.5\% | 4.2\% |

## Demographics Strengths

1. Hamshire Fannett Middle School performed exceptionally well in Closing the Gap, scoring in the top 25\% during the 2018-19 School Year.
2. Families have strong ties to the community.
3. $75 \%$ of staff have attended school or have children that currently attend school in Hamshire-Fannett ISD.
4. Staff has a strong sense of ownership in the school.
5. The teaching staff is highly qualified and $100 \%$ of teachers hold a bachelors or masters degree from an accredited college or university.
6. The teaching staff at Hamshire Fannett Middle School represents the diversity of the school.

## Problem Statements Identifying Demographics Needs

Problem Statement 1: The average daily attendance has decreased by $3.6 \%$ from the last two school years. Root Cause: COVID/Natural Disasters have contributed to the decline in the average daily attendance

## Student Learning

Student Learning Summary

## Beginning of the Year Assessments:

As a result of COVID-19, and the cancellation of the State of Texas Assessments of Academic Readiness(STAAR) for the 2019-2020 School Year, Hamshire-Fannett Middle School administered the Reading and Math optional beginning of the year(BOY) assessments. The purpose of these assessments were to gauge students understanding of the TEKS for the 2019-2020 School Year. The Texas Education Agency will not use this data for any accountability purposes. The data will only be used to determine the educational impact of the current crisis. The assessments were administered only to Face-to-Face students. The Middle School have used these results in addition to other assessments to design plans of intervention for students needing additional support in Reading and Math. During the first six weeks of school, teachers have identified students for Multi-System of Support in Reading and Math. Math and Reading intervention courses have been created for students needing that additional support. Students are enrolled in these courses in addition to their core math and reading classes.

Below are the results:

September 2020 Math BOY:


## 2020 Reading BOY:

|  | 2020 Beginning-of-Year Assessment Grade 5 Reading |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |
|  | Total Students | Raw Score | Scale Score | Percent Score | Approaches | Meets | Masters | Date Taken |
| Middle School | 77 | 23 | 1502 | $59.58 \%$ | $55.84 \%$ | $24.68 \%$ | $14.29 \%$ | $09 / 21 / 20$ |


|  | 2020 Beginning-of-Year Assessment Grade 6 Reading |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Students | Raw Score | Scale Score | Percent Score | Approaches | Meets | Masters | Date Taken |
| Middle School | 85 | 25 | 1554 | 61.54\% | 55.29\% | 30.59\% | 12.94\% | 09/22/20 |
|  | 2020 Beginning-of-Year Assessment Grade 7 Reading |  |  |  |  |  |  |  |
|  | Total Students | Raw Score | Scale Score | Percent Score | Approaches | Meets | Masters | Date Taken |
| Middle School | 65 | 27 | 1625 | 63.46\% | 67.69\% | 44.62\% | 13.85\% | 09/22/20 |

## 2016, 2017, 2018 STAAR:




|  | March 2016 STAAR <br> Mathematics, Grade 8 |  |  | March 2017 STAAR Mathematics, Grade 8 |  |  | Total Students |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Students | Raw <br> Score | Percent <br> Score | Total Students | Raw <br> Score | Percent <br> Score |  | $\begin{gathered} 8.1(\mathrm{~B}) \\ {[\mathrm{P}]} \end{gathered}$ | $\begin{array}{\|c\|} \hline 8.1(F)[ \\ P] \end{array}$ | $\begin{array}{\|c} \text { 8.2(A) } \\ {[\mathrm{S}]} \\ \hline \end{array}$ | $\begin{gathered} 8.2(\mathrm{~B}) \\ {[\mathrm{S}]} \\ \hline \end{gathered}$ | $\begin{gathered} \text { 8.2(D) } \\ {[R]} \end{gathered}$ | $\begin{array}{\|c} \text { 8.3(A) } \\ {[\mathrm{S}]} \end{array}$ | $\begin{gathered} \text { 8.3(C) } \\ {[R]} \end{gathered}$ | $\begin{array}{\|c} \text { 8.4(B) [ } \\ \mathrm{R}] \end{array}$ | $\begin{array}{\|c} 8.4(\mathrm{C})[ \\ \mathrm{R}] \end{array}$ | $\begin{gathered} 8.5(\mathrm{~A})[ \\ \mathrm{S}] \end{gathered}$ | $\begin{gathered} \text { 8.5(B) } \\ {[\mathrm{S}]} \\ \hline \end{gathered}$ | 8 |
| Male | 74 | 64.86\% | 51.35\% | 64.86\% | 55.41\% | 52.70\% | 56.76\% | 66.22\% | 52.70\% | 68.92\% | 35.14\% | 63.51\% | 43.24\% | 41.89\% | 47.30\% | 48.65\% | 71.62\% | 43.24\% | 11 |
| Special Ed Indicator | 5 | 60\% | 0\% | 80\% | 60\% | 40\% | 40\% | 20\% | 20\% | 80\% | 20\% | 60\% | 80\% | 60\% | 40\% | 20\% | 80\% | 20\% | 1 |
|  | May 2016 STAAR Reading, Grade 7 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Total Students | All Learning Standards |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | $\begin{aligned} & \hline 7.2(\mathrm{~A}) \\ & {[\mathrm{R}]} \end{aligned}$ | $\begin{aligned} & 7.2(\mathrm{~B}) \\ & \mathrm{R}] \end{aligned}$ | $\begin{aligned} & \text { 7.2(E) } \\ & \mathrm{R}] \end{aligned}$ | $\begin{aligned} & \text { 7.4(A) } \\ & {[\mathrm{S}]} \\ & \hline \end{aligned}$ | $\begin{aligned} & 7.6(\mathrm{~A}) \\ & \mathrm{R}] \end{aligned}$ | $\begin{aligned} & 7.6(\mathrm{~B})[ \\ & \mathrm{R}] \end{aligned}$ | $\begin{aligned} & \text { 7.6(C) } \\ & {[\mathrm{S}]} \end{aligned}$ | $\begin{aligned} & \text { 7.8(A) } \\ & {[\mathrm{R}]} \end{aligned}$ | $\begin{aligned} & 7.10(\mathrm{~A}) \\ & {[\mathrm{R}]} \end{aligned}$ | $\begin{aligned} & 7.10(\mathrm{~B}) \\ & {[\mathrm{S}]} \end{aligned}$ | $\begin{aligned} & 7.10(\mathrm{C}) \\ & {[\mathrm{R}]} \end{aligned}$ | $\begin{aligned} & 7.10(\mathrm{D}) \\ & {[\mathrm{R}]} \end{aligned}$ | $\begin{aligned} & 7.11(\mathrm{~B}) \\ & {[\mathrm{S}]} \end{aligned}$ | Fig.19(D) <br> [R\&S] | Fig.19(E) <br> [R\&S] | $\begin{aligned} & \text { Fig.19(F) } \\ & {[\mathrm{R}]} \end{aligned}$ | $\begin{aligned} & 7.10[ \\ & \mathrm{R}] \end{aligned}$ | 7. |
| Middle School | 131 | 76.34\% | 80.92\% | 80.92\% | 58.02\% | 73.28\% | 58.40\% | 67.18\% | 70.99\% | 78.63\% | 90.84\% | 65.65\% | 70.23\% | 41.22\% | 72.37\% | 66.16\% | 70.84\% | 68.27\% |  |
| American Indian/Alaskan Native | 1 | 50\% | 100\% | 100\% | 0\% | 0\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 73.08\% | 0\% | 80\% | 42.86\% | 51 |
| Asian | 1 | 50\% | 50\% | 100\% | 100\% | 0\% | 50\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 0\% | 53.85\% | 33.33\% | 40\% | 42.86 |  |
| Black/African American | 6 | 66.67\% | 75\% | 83.33\% | 33.33\% | 50\% | 41.67\% | 83.33\% | 100\% | 100\% | 83.33\% | 100\% | 50\% | 50\% | 60.26\% | 55.56\% | 66.67\% | 61.90\% | 61 |
| Hispanic | 18 | 77.78\% | 66.67\% | 83.33\% | 61.11\% | 77.78\% | 58.33\% | 66.67\% | 61.11\% | 72.22\% | 83.33\% | 66.67\% | 66.67\% | 50\% | 69.44\% | 66.67\% | 65.56\% | 64.29\% |  |
| Two or More Races | 1 | 100\% | 100\% | 100\% | 0\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 96.15\% | 100\% | 100\% | 85.71\% | 11 |
| White | 104 | 76.92\% | 83.65\% | 79.81\% | 59.62\% | 75\% | 58.65\% | 65.38\% | 70.19\% | 77.88\% | 92.31\% | 62.50\% | 71.15\% | 38.46\% | 73.52\% | 67.31\% | 71.92\% | 69.64\% | 6: |
| Female | 62 | 73.39\% | 77.42\% | 77.42\% | 62.90\% | 74.19\% | 58.06\% | 70.97\% | 74.19\% | 69.35\% | 93.55\% | 64.52\% | 67.74\% | 41.94\% | 73.14\% | 69.35\% | 67.42\% | 69.35\% | 6 |
| Male | 69 | 78.99\% | 84.06\% | 84.06\% | 53.62\% | 72.46\% | 58.70\% | 63.77\% | 68.12\% | 86.96\% | 88.41\% | 66.67\% | 72.46\% | 40.58\% | 71.68\% | 63.29\% | 73.91\% | 67.29\% |  |
| Special Ed Indicator | 5 | 60\% | 60\% | 40\% | 40\% | 20\% | 40\% | 60\% | 40\% | 60\% | 80\% | 20\% | 40\% | 40\% | 47.69\% | 40\% | 52\% | 31.43\% |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | May 2016 STAAR Mathematics, Grade 7 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Total Students | All Learning Standards |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | $\begin{array}{\|l\|l} \hline 7.1(\mathrm{~A}) & 7 \\ {[\mathrm{P}]} & \mathrm{F} \\ \hline \end{array}$ | $\begin{aligned} & 7.1(\mathrm{~B}) \\ & \mathrm{P}] \end{aligned}$ | $\begin{aligned} & 7.1(\mathrm{C})[ \\ & \mathrm{P}] \end{aligned}$ | $\begin{aligned} & 7.1(\mathrm{D}) \\ & {[\mathrm{P}]} \end{aligned}$ |  | $\begin{aligned} & \text { 7.1(F) [ } \\ & \mathrm{P}] \end{aligned}$ | $\begin{aligned} & \text { 7.2(A) } \\ & {[\mathrm{S}]} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 7.3(A) } \\ & {[\mathrm{S}]} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 7.3(B) } \\ & {[\mathrm{R}]} \end{aligned}$ | $\begin{aligned} & \text { 7.4(A) } \\ & {[\mathrm{R}]} \end{aligned}$ | $\begin{aligned} & \text { 7.4(B) } \\ & {[\mathrm{S}]} \end{aligned}$ | $\begin{aligned} & \text { 7.4(D) } \\ & {[\mathrm{R}]} \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 7.4(E) [ } \\ & \mathrm{S}] \end{aligned}$ | $\begin{aligned} & 7.5(\mathrm{~A})[ \\ & \mathrm{S}] \end{aligned}$ | $\begin{aligned} & 7.5(\mathrm{C})[ \\ & \mathrm{R}] \end{aligned}$ | $\begin{aligned} & \text { 7.6(A) [ } \\ & \mathrm{S}] \end{aligned}$ | $\begin{aligned} & 7.6(\mathrm{C}) \\ & {[\mathrm{S}]} \end{aligned}$ | 7. |
| Middle School | 130 | 55.60\% | 55.60\% | 66.44\% | 49.11\% | 54.42\% | 65\% | 63.08\% | 69.23\% | 67.44\% | 76.92\% | 86.92\% | 68.46\% | 69.23\% | 61.54\% | 53.59\% | 70.77\% | 46.92\% |  |
| American Indian/Alaskan Native | 1 | 72.22\% | 72.22\% | 75\% | 68.42\% | 72.92\% | 66.67\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 33.33\% | 100\% | 100\% | 11 |
| Asian | 1 | 74.07\% | 74.07\% | 100\% | 52.63\% | 72.92\% | 83.33\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 66.67\% | 100\% | 100\% | ${ }^{\prime \prime}$ |
| Black/African American | 6 | 51.54\% | 51.54\% | 77.08\% | 40.35\% | 50.69\% | 58.33\% | 66.67\% | 50\% | 72.22\% | 83.33\% | 100\% | 66.67\% | 50\% | 50\% | 38.89\% | 83.33\% | 16.67\% | 51 |
| Hispanic | 18 | 51.75\% | 51.75\% | 58.33\% | 47.66\% | 51.27\% | 55.56\% | 44.44\% | 72.22\% | 64.81\% | 75.93\% | 83.33\% | 64.81\% | 66.67\% | 72.22\% | 50\% | 77.78\% | 50\% | 6 |


|  | March Mathem | 2016 ST <br> matics, Gr | TAAR <br> Grade 8 | March <br> Mathem | 2017 ST <br> atics, $\mathbf{G}$ | TAAR <br> Grade 8 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Students | Raw <br> Score | Percent <br> Score | Total Students | Raw <br> Score | Percent <br> Score | Total Students | $\begin{gathered} \text { 8.1(B) } \\ {[\mathbf{P}]} \\ \hline \end{gathered}$ | $\begin{gathered} 8.1(F)[ \\ P] \end{gathered}$ | $\begin{gathered} \text { 8.2(A) } \\ {[\mathrm{S}]} \end{gathered}$ | $\begin{gathered} \text { 8.2(B) } \\ {[\mathrm{S}]} \\ \hline \end{gathered}$ | $\begin{gathered} \text { 8.2(D) } \\ {[\mathrm{R}]} \\ \hline \end{gathered}$ | $\begin{gathered} \text { 8.3(A) } \\ {[\mathrm{S}]} \end{gathered}$ | $\begin{gathered} 8.3(\mathrm{C}) \\ {[\mathrm{R}]} \end{gathered}$ | $\begin{gathered} 8.4(B)[ \\ \text { R] } \end{gathered}$ | $\begin{gathered} \text { 8.4(C) [ } \\ \mathrm{R}] \end{gathered}$ | $\begin{gathered} 8.5(\mathrm{~A})[ \\ \mathrm{S}] \end{gathered}$ | $\begin{gathered} \text { 8.5(B) } \\ {[\mathrm{S}]} \end{gathered}$ | 8 |
| Two or More Races | 1 | 92.59\% | 92.59\% | 100\% | 84.21\% | 91.67\% | 100\% | 0\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 100\% | 11 |
| White | 103 | 55.81\% | 55.81\% | 66.50\% | 49.31\% | 54.47\% | 66.50\% | 66.02\% | 68.93\% | 66.67\% | 76.05\% | 86.41\% | 68.28\% | 69.90\% | 59.22\% | 54.69\% | 67.96\% | 46.60\% |  |
| Female | 61 | 53.25\% | 53.25\% | 65.57\% | 47.28\% | 52.53\% | 59.02\% | 57.38\% | 65.57\% | 63.39\% | 75.96\% | 86.89\% | 62.84\% | 63.93\% | 62.30\% | 50.82\% | 75.41\% | 36.07\% |  |
| Male | 69 | 57.68\% | 57.68\% | 67.21\% | 50.72\% | 56.10\% | 70.29\% | 68.12\% | 72.46\% | 71.01\% | 77.78\% | 86.96\% | 73.43\% | 73.91\% | 60.87\% | 56.04\% | 66.67\% | 56.52\% |  |
| Special Ed Indicator | 4 | 37.04\% | 37.04\% | 46.88\% | 32.89\% | 38.02\% | 29.17\% | 50\% | 50\% | 50\% | 58.33\% | 50\% | 50\% | 50\% | 25\% | 25\% | 75\% | 50\% | 2. |


|  | Component Score | Scaled Score | Rating |
| :---: | :---: | :---: | :---: |
| Overall |  | 85 | B |
| Student Achievement |  | 80 | B |
| STAAR Performance | 49 | 80 |  |
| College, Career and Military Readiness |  |  |  |
| Graduation Rate |  |  |  |
| School Progress |  | 83 | B |
| Academic Growth | 74 | 83 | B |
| Relative Performance (Eco Dis: 30.4\%) | 49 | 59 | F |
| Closing the Gaps | 90 | 90 | A |



## Percent of Tests



## Above

|  | All Students | African American | Hispanic | White | American Indian | ${ }^{\text {Asian }}$ | Pacific Islander | $\begin{gathered} \text { Two } \\ \text { or } \\ \text { More } \\ \text { Races } \end{gathered}$ | Econ Disadv | $\begin{gathered} \text { EL } \\ \text { (Current) } \end{gathered}$ | EL (Current $\&$ Monitored) | Special Ed (Current) | $\begin{gathered} \text { Special } \\ \text { Ed } \\ \text { (Former) } 1 \end{gathered}$ | Continuously Enrolled |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% at Meets GL Standard or Above | 47\% | 39\% | 45\% | 49\% | 43\% | 67\% | - | 10\% | 36\% | 16\% | 36\% | 32\% | 25\% | 49\% | 42\% |
| \% at Masters GL Standard | 20\% | 13\% | 16\% | 22\% | 14\% | 28\% | - | 0\% | 13\% | 11\% | 15\% | 19\% | 0\% | 22\% | 15\% |
| Number of Tests \# at Approaches GL Standard or Above | 845 | 72 | 129 | 622 | 4 | 15 | - | 3 | 217 | 19 | 60 | 36 | 7 | 641 | 204 |
| \# at Meets GL Standard or Above | 492 | 36 | 72 | 368 | 3 | 12 | - | 1 | 110 | 6 | 30 | 24 | 3 | 380 | 112 |
| \# at Masters GL Standard | 209 | 12 | 25 | 166 | 1 | 5 | - | 0 | 40 | 4 | 13 | 14 | 0 | 168 | 41 |
| Total Tests | 1,043 | 92 | 160 | 756 | 7 | 18 | - | 10 | 307 | 37 | 84 | 75 | 12 | 777 | 266 |
| ELA/Reading |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Percent of Tests \% at Approaches GL Standard or Above | 86\% | 80\% | 89\% | 88\% | * | 60\% | - | * | 74\% | 45\% | 75\% | 55\% | * | 87\% | 83\% |
| \% at Meets GL Standard or Above | 51\% | 44\% | 47\% | 52\% | * | 60\% | - | * | 40\% | 18\% | 42\% | 36\% | * | 53\% | 44\% |
| \% at Masters GL Standard | 26\% | 12\% | 22\% | 30\% | * | 20\% | - | * | 18\% | 18\% | 25\% | 18\% | * | 29\% | 19\% |
| Number of Tests \# at Approaches GL Standard or Above | 257 | 20 | 40 | 192 | * | 3 | - | * | 65 | 5 | 18 | 12 | * | 195 | 62 |
| \# at Meets GL Standard or Above | 151 | 11 | 21 | 114 | * | 3 | - | * | 35 | 2 | 10 | 8 | * | 118 | 33 |
| \# at Masters GL Standard | 79 | 3 | 10 | 65 | * | 1 | - | * | 16 | 2 | 6 | 4 | * | 65 | 14 |
| Total Tests | 299 | 25 | 45 | 219 | * | 5 | - | * | 88 | 11 | 24 | 22 | * | 224 | 75 |
| Mathematics |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Percent of Tests \% at Approaches GL Standard or Above | 84\% | 88\% | 89\% | 84\% | * | 100\% | - | * | 82\% | 73\% | 88\% | 41\% | * | 84\% | 84\% |
| \% at Meets GL Standard or Above | 52\% | 52\% | 53\% | 51\% | * | 100\% | - | * | 42\% | 18\% | 38\% | 36\% | * | 51\% | 52\% |
| \% at Masters GL Standard | 19\% | 20\% | 13\% | 20\% | * | 40\% | - | * | 14\% | 9\% | 17\% | 23\% | * | 21\% | 15\% |
| Number of Tests \# at Approaches GL Standard or Above | 252 | 22 | 40 | 184 | * | 5 | - | * | 72 | 8 | 21 | 9 | * | 189 | 63 |
| \# at Meets GL Standard or Above | 154 | 13 | 24 | 111 | * | 5 | - | * | 37 | 2 | 9 | 8 | * | 115 | 39 |
| \# at Masters GL Standard | 58 | 5 | 6 | 44 | * | 2 | - | * | 12 | 1 | 4 | 5 | * | 47 | 11 |
| Total Tests | 299 | 25 | 45 | 219 | * | 5 | - | * | 88 | 11 | 24 | 22 | * | 224 | 75 |
| Writing |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



| Percent of Tests \% at Approaches GL Standard or Above | 78\% | 88\% | 75\% | 79\% | * | * | - | * | 69\% | 57\% | 75\% | 38\% | * | 80\% | 74\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% at Meets GL Standard or Above | 46\% | 50\% | 45\% | 47\% | * | * | - | * | 31\% | 29\% | 42\% | 31\% | * | 47\% | 41\% |
| \% at Masters GL Standard | 15\% | 0\% | 15\% | 17\% | * | * | - | * | 7\% | 14\% | 8\% | 23\% | * | 14\% | 18\% |
| Number of Tests \# at Approaches GL Standard or Above | 120 | 7 | 15 | 95 | * | * | - | * | 31 | 4 | 9 | 5 | * | 95 | 25 |
| \# at Meets GL Standard or Above | 70 | 4 | 9 | 56 | * | * | - | * | 14 | 2 | 5 | 4 | * | 56 | 14 |
| \# at Masters GL Standard | 23 | 0 | 3 | 20 | * | * | - | * | 3 | 1 | 1 | 3 | * | 17 | 6 |
| Total Tests | 153 | 8 | 20 | 120 | * | * | - | * | 45 | 7 | 12 | 13 | * | 119 | 34 |
| Science |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Percent of Tests \% at Approaches GL Standard or Above | 86\% | 82\% | 88\% | 86\% | * | * | - | * | 74\% | * | 67\% | 67\% | - | 89\% | 80\% |
| \% at Meets GL Standard or Above | 58\% | 35\% | 52\% | 63\% | * | * | - | * | 42\% | * | 33\% | 22\% | - | 61\% | 49\% |
| \% at Masters GL Standard | 27\% | 18\% | 24\% | 29\% | * | * | - | * | 12\% | * | 17\% | 11\% | - | 30\% | 17\% |
| Number of Tests \# at Approaches GL Standard or Above | 126 | 14 | 22 | 85 | * | * | - | * | 32 | * | 8 | 6 | - | 93 | 33 |
| \# at Meets GL Standard or Above | 84 | 6 | 13 | 62 | * | * | - | * | 18 | * | 4 | 2 | - | 64 | 20 |
| \# at Masters GL Standard | 39 | 3 | 6 | 29 | * | * | - | * | 5 | * | 2 | 1 | - | 32 | 7 |
| Total Tests | 146 | 17 | 25 | 99 | * | * | - | * | 43 | * | 12 | 9 | - | 105 | 41 |
| Social Studies |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Percent of Tests \% at Approaches GL Standard or Above | 62\% | 53\% | 48\% | 67\% | * | * | - | * | 40\% | * | 33\% | 44\% | - | 66\% | 51\% |
| \% at Meets GL Standard or Above | 23\% | 12\% | 20\% | 25\% | * | * | - | * | 14\% | * | 17\% | 22\% | - | 26\% | 15\% |
| \% at Masters GL Standard | 7\% | 6\% | 0\% | 8\% | * | * | - | * | 9\% | * | 0\% | 11\% | - | 7\% | 7\% |
| Number of Tests \# at Approaches GL Standard or Above | 90 | 9 | 12 | 66 | * | * | - | * | 17 | * | 4 | 4 | - | 69 | 21 |
| \# at Meets GL Standard or Above | 33 | 2 | 5 | 25 | * | * | - | * | 6 | * | 2 | 2 | - | 27 | 6 |
| \# at Masters GL Standard | 10 | 1 | 0 | 8 | * | * | - | * | 4 | * | 0 | 1 | - | 7 | 3 |


|  | All <br> Student | African American | Hispa | hite | American Indian | Asian | Pacific <br> Islander | Two or More Races | $\begin{aligned} & \text { Econ EL } \\ & \text { Disadv (Current) } \end{aligned}$ | $\begin{gathered} \text { EL } \\ \text { (Current } \\ \& \\ \text { Monitored) } \end{gathered}$ | Special Ed (Current) | Special <br> Ed <br> (Former) | $\begin{aligned} & \text { Continu- } \\ & \text { ously } \\ & \text { Enrolled } \end{aligned}$ | Non-Continuously Enrolled |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Tests | 146 | 17 | 25 | 99 | * | * | - | * | 43 * | 12 | 9 | - | 105 | 41 |

## Student Learning Strengths

Hamshire Fannett Middle School did exceptionally well in Closing The Gaps, scoring in the top 25\%.. This domain tells us how well different populations of students are performing.

## I. Closing the Gap-90 out of $\mathbf{1 0 0}$

| Grade Level Performance | Academic Growth | Student Achievement |
| :--- | :--- | :--- |
| $\mathbf{8 6 \%}$ | $\mathbf{9 2 \%}$ | $\mathbf{8 9 \%}$ |

Students who Meet Grade Level generally demonstrate the ability to think critically and apply grade level knowledge and skills in familiar contexts. Those who Master Grade Level know it well enough to apply those skills even in unfamiliar contexts, outside the classroom. Students who Approach Grade Level are likely to succeed in the next grade as long as they receive targeted academic intervention.
II. Student Achievement (STAAR Performance): Shows how much students know and are able to do at the end of the year. Hamshire Fannett Middle School academic achievement strength is that $81 \%$ of our students are Approaching.

Total Score-80 out 100

| Master | Reading | Math | Science | Social Studies | Writing |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 0 \%}$ |  |  |  |  |  |
| Meets | $\mathbf{2 6 \%}$ | $\mathbf{1 9 \%}$ | $\mathbf{2 7 \%}$ | $\mathbf{7 \%}$ | $\mathbf{1 5 \%}$ |
| $\mathbf{4 7 \%}$ |  |  |  |  |  |
|  | $\mathbf{5 1 \%}$ | $\mathbf{5 2 \%}$ | $\mathbf{5 8 \%}$ | $\mathbf{2 3 \%}$ | $\mathbf{4 6 \%}$ |


| Master <br> 20\% | Reading | Math | Science | Social Studies | Writing |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Approaches <br> $\mathbf{8 1 \%}$ |  |  |  |  |  |
|  | $\mathbf{8 6 \%}$ | $\mathbf{8 4 \%}$ | $\mathbf{8 6 \%}$ | $\mathbf{6 2 \%}$ | $\mathbf{7 8 \%}$ |

III. School Progress: Shows how students perform over time and how that growth compares to similar schools.

## Total Score-83 out of $\mathbf{1 0 0}$

| Reading |  | $\mathbf{7 4 \%}$ |
| :--- | :--- | :--- |
| Math | $\mathbf{7 4 \%}$ |  |

## Problem Statements Identifying Student Learning Needs

Problem Statement 1: Economically Disadvantaged students did not meet STAAR Performance accountability. Root Cause: Lack of targeted intervention to meet the needs of individual students.

## School Processes \& Programs

```
School Processes & Programs Summary
I. Instructional/Curricular (Programs)
A. Instructiional Framework (Scope and Sequence)
B. Freckles Math
C. Accelerated Reader
D. I Station
E. MYON
II. Instructional (Processes)
A. Response To Intervention
B. Inclusion and 504 Support
```


## School Processes \& Programs Strengths

* Provides a framework for high expectations for students and staff.
* Establsihes a positive climate and culture.
* Instruction and Curriculum Meets the needs of all students.


## Perceptions

## Perceptions Summary

## Page

Change Readiness
Change Readiness
Change Readiness
Change Readiness
Student Achievement
Student Achievement
Student Achievement
Student Achievement
Student Achievement
Student Achievement
Student Achievement
Engagement
Engagement
Engagement
Engagement
Engagement
Engagement
Engagement
Communication
Communication
Communication
Communication
Communication
Communication
Communication
Communication
Communication
Communication
Communication
Communication
Communication
Culture
Culture
Culture
Hamshire-Fannett Middle School
Generated by Plan4Learning.com

## Hamshire-Fannett ISD: Spring 2019 Staff Survey

| Hamshire-Fannett Middle School | Agree Percent |
| :--- | :--- |
| Our District has a culture of open dialogue. | $47 \%$ |
| There is a process for evaluating the effectiveness of new initiatives. | $71 \%$ |
| Our District strives to achieve consensus on areas that need improvement. | $58 \%$ |
| Our District is committed to making needed improvements as they are identified. | $74 \%$ |
| The social and emotional needs of students are being met. | $75 \%$ |
| The academic needs of students are being met. | $88 \%$ |
| Students have access to additional support when needed. | $75 \%$ |
| Student discipline is handled in a consistent manner by all staff. | $31 \%$ |
| Learning targets and curriculum objectives for my job assignment are clear. | $88 \%$ |
| I have been provided the resources to achieve District learning targets and curriculum objectives. | $60 \%$ |
| Overall, the school offers a high quality academic program. | $88 \%$ |
| I am proud of our District. | $95 \%$ |
| I enjoy being involved in District affiliated activities outside of the normal school day. | $100 \%$ |
| My work contributes to the success of our District | $100 \%$ |
| My job is personally satisfying. | $95 \%$ |
| The amount of work I am asked to do is reasonable. | $89 \%$ |
| I would recommend this District to others seeking employment. | $94 \%$ |
| It would take a lot to get me to leave this District. | $84 \%$ |
| School Board | $28 \%$ |
| School board policies and procedures affecting me are available and clearly communicated. | $77 \%$ |
| District Administration | $28 \%$ |
| I have a good understanding of the goals of the District. | $71 \%$ |
| Principal/Building Administration | $56 \%$ |
| The District clearly communicates with me about important issues. | $28 \%$ |
| Food Service | $29 \%$ |
| School/department information is communicated effectively to me. | $74 \%$ |
| Transportation | $44 \%$ |
| I am kept informed about matters important to my work. | $74 \%$ |
| Custodians/Maintenance | $47 \%$ |
| I feel comfortable sharing my ideas and opinions. | $84 \%$ |
| Technology Services | $72 \%$ |
| Our school/department is effective at assimilating new employees. | $89 \%$ |
| The academic expectations of our students are: | $90 \%$ |
| Our school/department operates as a team. |  |

## Hamshire-Fannett ISD: Spring 2019 Staff Survey

| Culture | Our school/department works hard to find ways to improve. | 89\% |
| :---: | :---: | :---: |
| Culture | I can bring about change in my school/department. | 89\% |
| Culture | I have adequate opportunities to participate in decisions that affect me. | 58\% |
| Culture | My co-workers are willing to help me when I have a heavy workload. | 84\% |
| Work Environment | Based on my interactions with other adults, I feel safe at work. | 95\% |
| Work Environment | Based on my interactions with students, I feel safe at work. | 94\% |
| Work Environment | I have the materials and supplies I need to do my job effectively. | 55\% |
| Work Environment | I receive the training I need to do my job effectively. | 90\% |
| Work Environment | I have the flexibility to do my job the way that I think is most effective. | 89\% |
| Work Environment | I feel supported by leadership when I make a decision. | 82\% |
| Work Environment | I have enough time to do my job effectively. | 74\% |
| Work Environment | Our classrooms, building and grounds are well maintained. | 53\% |
| Work Environment | I am satisfied with the technology support available to me. | 94\% |
| Work Environment | I am satisfied with the technology available to me. | 79\% |
| Work Environment | I feel valued by our community. | 65\% |
| Health and Wellness | The pace of implementing new initiatives is appropriate. | 83\% |
| Health and Wellness | I am able to sustain a healthy work-life balance. | 89\% |
| Health and Wellness | I manage my stress well. | 84\% |
| Health and Wellness | I get enough sleep. | 72\% |
| Health and Wellness | I engage in 30 or more minutes of physical activity 3 or more times per week. | 74\% |
| Health and Wellness | I engage in healthy nutritional practices. | 79\% |
| Health and Wellness | Our District's wellness committee is effective. | 25\% |
| Development and Recognition | The District's professional learning days are organized and well-planned. | 82\% |
| Development and Recognition | I have adequate opportunities for training/professional development. | 81\% |
| Development and Recognition | I receive meaningful and timely feedback that helps me improve my performance. | 89\% |
| Development and Recognition | I receive credit and recognition when I do a good job. | 87\% |
| Compensation and Benefits | I am satisfied with my pay. | 11\% |
| Compensation and Benefits | I am satisfied with my benefits. | 42\% |
| Compensation and Benefits | My pay is fair in relation to my job responsibilities. | 11\% |
| Compensation and Benefits | My benefits are competitive with similar jobs I might find elsewhere. | 24\% |
| Compensation and Benefits | Pay practices are administered consistently for all employees. | 43\% |
| Building Leadership | I trust the leadership in my building. | 94\% |
| Building Leadership | Building leadership is consistent when administering policies concerning employees. | 77\% |
| Building Leadership | My principal is an effective leader. | 94\% |
| District Administration | I trust the District's leadership. | 65\% |
| District Administration | District administration is consistent when administering policies concerning employees. | 56\% |
| District Administration | The Superintendent/District Administrator presents a positive image to our community. | 89\% |
| District Administration | District administration is responsive to major concerns of employees. | 65\% |
| District Administration | District administration is doing what it takes to make our District successful. | 82\% |
| School Board | The School Board presents a positive image to our community. | 82\% |
| School Board | The School Board appropriately balances the mission of the District with fiscal responsibility. | 75\% |

## Hamshire-Fannett ISD: Spring 2019 Staff Survey

School Board
Overall Satisfaction Overall Satisfaction Overall Satisfaction Overall Satisfaction Overall Satisfaction Overall Satisfaction

The School Board is doing what it takes to make our District successful. $92 \%$
The District has improved in the past year.
What grade would you give us?
I am satisfied with the financial management of the District.
83\%
How would you rate the District compared to neighboring public school districts?
All things considered, this District is a good place to work.

## Hamshire-Fannett ISD: 2018 Parent Survey Longitudinal Comparison with Spring 2017 Parent Survey

## Page

Communications
Communications
Communications
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Middle School
Hamshire-Fannett Middle School Generated by Plan4Learning.com

| Hamshire-Fannett Middle School | Agree Percent |
| :--- | :--- |
| Communicating with the public | $52 \%$ |
| Maintaining an informative website | $67 \%$ |
| Involving parents/community members in decision making | $50 \%$ |
| I know how to get school information when I need it. | $71 \%$ |
| Academic expectations in this school are: |  |
| Parent/teacher conferences provide productive communication. | $80 \%$ |
| The overall amount of homework my child is asked to complete is: | $88 \%$ |
| My phone calls/emails to staff are returned promptly. | $89 \%$ |
| The overall use of technology at my child's school is: | $60 \%$ |
| I am satisfied with the communication that comes from the school. | $90 \%$ |
| I am informed of school events and activities. | $67 \%$ |
| The information on my child's report card/progress report is easy to understand. | $76 \%$ |
| I receive timely feedback when my child's achievement/behavior is below expectations. | $80 \%$ |
| I am proud of our school. | $77 \%$ |
| I feel welcomed at my child's school. | $94 \%$ |
| My child enjoys going to school. | $66 \%$ |
| My child has a positive relationship with at least one adult at school. | $60 \%$ |
| The school provides appropriate opportunities for parent involvement. | $61 \%$ |
| I feel comfortable sharing ideas for school improvement with staff. | $74 \%$ |
| School staff work hard to build trusting relationships with parents. | $84 \%$ |
| My child feels safe at school. | $69 \%$ |
| School facilities are clean and well-kept. | $58 \%$ |
| I am satisfied with the appearance of our school grounds and landscaping. | $61 \%$ |
| I am satisfied with our school's efforts to prevent bullying. | $79 \%$ |
| Rules and standards of student conduct are clearly defined and enforced. | $69 \%$ |
| Social and cultural differences are respected. | $73 \%$ |
| Counselors help students solve problems they may be having. |  |
| School staff maintain a positive attitude with parents and students. |  |

## Hamshire-Fannett ISD: 2018 Parent Survey Longitudinal Comparison with Spring 2017 Parent Survey

| Middle School | The school challenges my child to his $/$ her full potential. | $64 \%$ |
| :--- | :--- | :--- |
| Middle School | Teachers personalize instruction to meet my child's needs. | $55 \%$ |
| Middle School | My child is being adequately prepared for the next grade level or post-secondary pursuit. | $74 \%$ |
| Middle School | Technology is used effectively to support teaching and learning. | $84 \%$ |
| Middle School | When my child has a problem at school, he/she knows how to get help. | $70 \%$ |
| Middle School | The assigned homework enhances my child's education/learning. | $65 \%$ |
| Overall Satisfaction | Overall, the District is moving in the right direction to accomplish our mission. | $72 \%$ |
| Overall Satisfaction | I would recommend this District to a friend moving into the area. | $71 \%$ |
| Overall Satisfaction | I am satisfied with the financial management of the District. | $69 \%$ |
| Overall Satisfaction | Overall, how satisfied are you with the District? | $70 \%$ |

## Perceptions Strengths

* High Quality Academic Program
* District Pride
* District Activities
* A great place to work
* Communication of District policies
* School Communication
* Technology
* Safety
* Positive Culture and Climate


## Problem Statements Identifying Perceptions Needs

Problem Statement 1: Inconsistency in school discipline Root Cause: The lack of a Campus Wide Discipline Plan and systematic approach to discipline.

## Priority Problem Statements

## Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

## Improvement Planning Data

- District goals
- Campus goals


## Accountability Data

- Texas Academic Performance Report (TAPR) data
- Accountability Distinction Designations
- Federal Report Card Data


## Student Data: Assessments

- State and federally required assessment information (e.g. curriculum, eligibility, format, standards, accommodations, TEA information)
- State of Texas Assessments of Academic Readiness (STAAR) current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR Released Test Questions
- Student Success Initiative (SSI) data for Grades 5 and 8
- SSI: Istation Indicators of Progress (ISIP) accelerated reading assessment data for Grades 3-5 (TEA approved statewide license)
- SSI: Think Through Math assessment data for Grades 3-8 and Algebra I (TEA approved statewide license)


## Goals

Goal 1: ACADEMIC ACHIEVEMENT: Hamshire-Fannett campuses will obtain ratings of a " B " or higher.
Performance Objective 1: All student groups in grades 6-8 will score $75 \%$ or higher on 2021 STAAR reading, math, writing, science and social studies, meeting TAPR and performance index standards.

## Targeted or ESF High Priority

Evaluation Data Sources: TAPR, TEA Accountability Data, Eduphoria, STAAR reports
Summative Evaluation: None

| Strategy 1: Analyze 2019-2020 Common Formative Assessments to identify instructional gaps in core academic courses. |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Strategy's Expected Result/Impact: Students will be placed in reading and math intervention classes during the |  | ormative |  | Summative |
| All subgroups will meet system safeguards with a minimum of $75 \%$ on the 2021 STAAR in reading, math, writing, and science. <br> CFAs, STAAR Reports, State Report Card, TAPR | Oct | Jan | Mar | June |
| Staff Responsible for Monitoring: Principal, Assistant Principal, Instructional Technologist, Teachers |  |  |  |  |
| Title I Schoolwide Elements: 2.4, 2.5-TEA Priorities: Build a foundation of reading and math, Improve lowperforming schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy |  |  |  |  |
| Strategy 2: Analyze data to strategically implement the Multi-Tiered System of Supports with fidelity to target students with |  |  |  |  |
| Strateg's Exper Result/Impact: Ilentify aditional intructional reources that may be used to target leaning |  | ormative |  | Summative |
| Strategy's Expected Result/Impact: Identify additional instructional resources that may be used to target learning deficiencies. Use students' academic performance to make decisions to guide intervention,/CFAs, Formative Assessments, STAAR, State Report Card, TAPR | Oct | Jan | Mar | June |
| Staff Responsible for Monitoring: RTI Core Team (Principal, Counselor, Referring Teacher), Horizontal Alignment Teams, SPED and EL Teachers |  |  |  |  |
| Title I Schoolwide Elements: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction - Comprehensive Support Strategy |  |  |  |  |

Strategy 3: Supplement Houghton Mifflin Harcourt Math Program for all grades with Freckles Differentiation Platform computer based intervention program.

Strategy's Expected Result/Impact: Allows for differentiated instruction and learning styles to reach all students at their level and beyond.
CFA's, STAAR reports, State Report Card, TAPR
Staff Responsible for Monitoring: Math teachers, Principal and Assistant Principal, Instructional Technologist.
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction
Strategy 4: Supplement Houghton Mifflin Harcourt Grade Six Reading Program with I Station Reading Comprehensive computer-based program.

Strategy's Expected Result/Impact: To maximize students, reading fluency, comprehension, and retention for growth and overall academic achievement. CFA's, STAAR reports, State Report Cards, TAPR
Staff Responsible for Monitoring: Reading Teachers, Reading Intervention Teacher, Principal, Assistant Principal, Instructional Technologist
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction

Strategy 5: Provide Advanced Placement Training for all teachers.
Strategy's Expected Result/Impact: Students' access to a rigorous curriculum that will provide enrichment and move students from Approaches to Meets and Meets to Masters. CFA's, STAAR reports, State Report Card, TAPR
Staff Responsible for Monitoring: Principal, Assistant Superintendent of Special Education.
Title I Schoolwide Elements: 2.4, 2.5 - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: HighQuality Curriculum, Lever 5: Effective Instruction
Strategy 6: Supplement Houghton Mifflin Reading Program for all grade levels with Accelerated Reader/MYON computerbased programs used to monitor reading practice and progress.

Strategy's Expected Result/Impact: Allows additional practice for fluency and comprehension serving as an essential vehicle for daily reading practice on a students' individual reading levels./CFA's, STAAR reports, State Report Card, TAPR
Staff Responsible for Monitoring: Principal, Assistant Principal, Reading Teachers, Librarian, Instructional Technologist,

Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction
Strategy 7: Analyze data each six weeks to target instructional gaps in Eight Grade Social Studies and provide additional instructional time before and during the instructional day.

Strategy's Expected Result/Impact: CFAs will reflect at least a 10\% increased academic growth each six weeks and STAAR will reflect at least a 10\% increase from the 2017-2018 administration .
Staff Responsible for Monitoring: Principal, Assistant Principal, Instructional Technologist, Social Studies Teacher.
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - ESF Levers: Lever 5: Effective Instruction


Goal 1: ACADEMIC ACHIEVEMENT: Hamshire-Fannett campuses will obtain ratings of a "B" or higher.
Performance Objective 2: All students will be provided the appropriate level of intervention in order to pass all core classes with at least a $70 \%$ average and be promoted to the next grade level.

Evaluation Data Sources: Six Weeks, semester, and year-end grades
Summative Evaluation: None


Goal 1: ACADEMIC ACHIEVEMENT: Hamshire-Fannett campuses will obtain ratings of a "B" or higher.
Performance Objective 3: All students enrolled in the Math Intervention course will score $75 \%$ or higher on grade level STAAR Math Assessment.

## Targeted or ESF High Priority

Evaluation Data Sources: STAAR Math scores
Summative Evaluation: None


Goal 1: ACADEMIC ACHIEVEMENT: Hamshire-Fannett campuses will obtain ratings of a "B" or higher.
Performance Objective 4: At least 75\% of students identified as Gifted and Talented will meet Level 3 standards on the 2020 STARR Assessment in Reading and Math.

## Evaluation Data Sources: CFA's STARR, TAPR

Summative Evaluation: None

| Strategy 1: Provide additional staff development on accelerated instruction and differentiated instruction in Reading and Math. |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Strategy's Expected Result/Impact: Improve accelerated instruction and teacher competency in higher level thinking |  | rmativ |  | Summative |
| Students will score on the Masters level on STAAR. | Oct | Jan | Mar | June |
| Staff Responsible for Monitoring: Principal, Assistant Principal, GT Teachers |  |  |  |  |
| TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction | 0\% |  |  |  |
| Strategy 2: Teachers will develop innovative projects and performances that reflect individuality, creativity and higher level |  |  |  |  |
| nking. |  | rmativ |  | Summative |
| Strategy's Expected Result/Impact: CFAs, STAAR / Students will create innovative products reflective of higher-level thinking. | Oct | Jan | Mar | June |
| Staff Responsible for Monitoring: Principal, Assistant Principal, GT Teachers |  |  |  |  |
| TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction | 0\% |  |  |  |
| ${ }^{\circ}$ No Progress $\quad$ (1008) Accomplished $\quad \geqslant$ Continue/Modify |  |  |  |  |

Goal 2: Hamshire Fannett Middle School will increase its technology integration level $10 \%$ above the 2020-2021 baseline as measured by SAMR.
Performance Objective 1: 100\% of teachers will integrate technology during instruction moving from no technology to Substitute/Augmentation levels in the SAMR Model.

Evaluation Data Sources: Google Suite, Walkthroughs, T-TESS Evaluations
Summative Evaluation: None

Strategy 1: Provide teachers with campus, District, and service center staff developments throughout the school year and during the summer to increase their ability to effectively integrate various technologies with instruction.

Strategy's Expected Result/Impact: Integration of technology would enable teachers to design, develop, and integrate digital learning experiences that utilize technology moving from teacher led (Substitution, Augmentation to student centered. There would be limited disruption of instruction due to natural disasters throughout the school year. ( Modification and Redefinition of the SAMR Model. Formative Assessments/STARR Reports
Staff Responsible for Monitoring: Principal, Assistant Principal, Instructional Technologist
Title I Schoolwide Elements: 2.4, 2.5, 2.6-ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: HighQuality Curriculum, Lever 5: Effective Instruction
Strategy 2: Instructional Technologist will provide new technology resources monthly to supplement the Learning Management System. .

Strategy's Expected Result/Impact: Increase technology resources to provide differentiated technology instruction to meet the learning needs of all students.

| Reviews |  |  |  |
| :---: | :---: | :---: | :---: |
| Formative |  |  | Summative |
| Oct | Jan | Mar | June |
| Reviews |  |  |  |
| Formative |  |  | Summative |
| Oct | Jan | Mar | June |
| Reviews |  |  |  |
| Formative |  |  | Summative |
| Oct | Jan | Mar | June |
| 0\% |  |  |  |

Goal 3: OPERATIONAL: Hamshire-Fannett ISD will provide a safe and secure environment for all students and staff.
Performance Objective 1: Train 100\% all MS staff on COVID 19 best practices for health and safety for the 2020-2021 School Year.
Evaluation Data Sources: Number of positive COVID 19 cases.
Summative Evaluation: None


## Goal 3: OPERATIONAL: Hamshire-Fannett ISD will provide a safe and secure environment for all students and staff.

Performance Objective 2: Train 100\% of the MS staff on EOP procedures and processes by June 2021.
Evaluation Data Sources: Sign- sheets, certificates, webinars
Summative Evaluation: None

| Strategy 1: Campus Administrators and staff completed a Civilian Response Train the Trainer course within the first six weeks |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| of school. |  | rmativ |  | Summative |
| Deny, Defend concept. | Oct | Jan | Mar | June |
| Staff Responsible for Monitoring: District Administration and Campus Administration, Campus Resource Officer. <br> ESF Levers: Lever 1: Strong School Leadership and Planning |  |  |  |  |
| Strategy 2: Campus Administrators and staff completed a Stop the Bleed Training within the first six weeks of school. |  |  |  |  |
| Strategy's Expected Result/Impact: Staff is trained in techniques to help in a bleeding emergency before professional |  | rmativ |  | Summative |
| Staff Responsible for Monitoring: District and Campus Administrators, Campus Resource Officer | Oct | Jan | Mar | June |
| Strategy 3: Administrators and staff completed a CPR and First Aid Training within the first six weeks of school. |  |  |  |  |
| Strategy's Expected Result/Impact: Administrators and staff are provided with knowledge and training to quickly respond in unforeseen emergency situations. |  | rmativ |  | Summative |
| Staff Responsible for Monitoring: District and Campus Administrators | Oct | Jan | Mar | June |
| ategy 4: Campus Site-Based Committee will create a campus based safety plan that includes proactive and preve |  |  |  |  |
| measures to include, but not limited to assessing threats, procedures for natural disasters, fire drills, shelter in place, active shooter, and emergency circumstances. |  | rmativ |  | Summative |
| Strategy's Expected Result/Impact: Collaboration will extend a feeling of preparedness for crisis prevention. Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor, Instructional Technologist. | Oct | Jan | Mar | June |
| 0\% No Progress $\quad \underset{\text { I } 1008 \text { Accomplished } \quad \text { Continue/Modify }}{ }$ | conti |  |  |  |

## Goal 3: OPERATIONAL: Hamshire-Fannett ISD will provide a safe and secure environment for all students and staff.

Performance Objective 3: By June of 2021, the number of incidents involving violence (to include dating violence), tobacco, alcohol and other drug use will be reduced by $3 \%$ as measured by PEIMS and number of discipline referrals

Evaluation Data Sources: Sign in sheets, PEIMS data, Skyward data
Summative Evaluation: None


| Strategy 6: Monitor the district's DAE | nd how it prow | sitive changes in s |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Strategy's Expected Result/Impa | number of | s involving violence | dating violence), tobacco, |  | rmat |  | Summative |
| Staff Responsible for Monitoring | Campus Adm | ion |  | Oct | Jan | Mar | June |
|  | No Progress | (100\%) Accomplished | Continue/Modify | co |  |  |  |

Goal 3: OPERATIONAL: Hamshire-Fannett ISD will provide a safe and secure environment for all students and staff.
Performance Objective 4: Incidences of bullying will decrease at least $10 \%$ by the 2020-2021 School Year.
Evaluation Data Sources: PEIMS reports, discipline referrals
Summative Evaluation: None


Goal 3: OPERATIONAL: Hamshire-Fannett ISD will provide a safe and secure environment for all students and staff.
Performance Objective 5: Effective communication between the school, parents and community will support the academic, physical, emotional and social well-being of students.

Evaluation Data Sources: 100\% contacts reached through Blackboard/Parent, community feedback, campus website, Remind, Google Classrooms
Summative Evaluation: None


Goal 4: LEADERSHIP: Hamshire-Fannett ISD will increase the quality of extra- and co-curricular programs as measured by participation, diversity of programs, and funding.

Performance Objective 1: Maintain 100\% current participation of students in all Academic UIL activities.
Evaluation Data Sources: PEIMS Data, Competition results for the 2020-202`1 School Year.

## Summative Evaluation: None



Goal 4: LEADERSHIP: Hamshire-Fannett ISD will increase the quality of extra- and co-curricular programs as measured by participation, diversity of programs, and funding.

Performance Objective 2: Increase participation rates of students by $10 \%$ in all Athletic UIL activities by June 2021.
Evaluation Data Sources: PEIMS Data, Competition results for the 2020-2021 School Year.
Summative Evaluation: None

| Strategy 1: Continue to offer summer programs to encourage student involvement for the upcoming school year. |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Strategy's Expected Result/Impact: Increased participation in all athletic events comparative to the 2019-2020 School |  | rmat |  | Summative |
| Staff Responsible for Monitoring: Athletic director and Coaches | Oct | Jan | Mar | June |
| ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction |  |  |  |  |
| ${ }^{\circ}$ No Progress (10\%s) Accomplished $\quad \geqslant$ Continue/Modify |  |  |  |  |

Goal 4: LEADERSHIP: Hamshire-Fannett ISD will increase the quality of extra- and co-curricular programs as measured by participation, diversity of programs, and funding.

Performance Objective 3: Increase the number of CTE class participants by $10 \%$ throughout the MS campus by June 2021.
Evaluation Data Sources: PIEMS Data

## Summative Evaluation: None

| Strategy 1: Provide funding for competitive events | avel and entry exp |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Strategy's Expected Result/Impact: Increase st | portunities for colleg | eer readiness, personal |  | rmat |  | Summative |
| Staff Responsible for Monitoring: Campus adm | in, CTE teachers. |  | Oct | Jan | Mar | June |
| TEA Priorities: Connect high school to career a Effective Instruction | e - ESF Levers: Lev | h-Quality Curriculum, |  |  |  |  |
| \%6 No Progress | (1008) Accomplished | Continue/Modify | iscon |  |  |  |

Goal 4: LEADERSHIP: Hamshire-Fannett ISD will increase the quality of extra- and co-curricular programs as measured by participation, diversity of programs, and funding.

Performance Objective 4: Increase the participation rate of the band by $10 \%$ on the MS campus by June 2021.
Evaluation Data Sources: Band Enrollment Rosters, PEIMS
Summative Evaluation: None


Goal 4: LEADERSHIP: Hamshire-Fannett ISD will increase the quality of extra- and co-curricular programs as measured by participation, diversity of programs, and funding.

Performance Objective 5: Increase the participation rate of the choir by 10\% on MS campus by June 2021.
Evaluation Data Sources: PEIMS
Summative Evaluation: None


Goal 5: Hamshire Fannett Middle School will establish a positive school culture.
Performance Objective 1: Decrease the number of teacher and student absences, referrals, and infractions by 10\% compared to the 2020-2021 School Year.

Evaluation Data Sources: Skyward, PEIMS
Summative Evaluation: None

Strategy 1: Increase recognition and encouragement of students and staff.
Strategy's Expected Result/Impact: Teachers and students will become more motivated be on track and boost student achievement.

Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor, Instructional Technologist
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 5: Effective Instruction
Strategy 2: Staff and students will recognize Red Ribbon Week, and Bullying Prevention Month.

Strategy's Expected Result/Impact: Increase in positive referrals and a decrease in discipline referrals.
Staff Responsible for Monitoring: All Staff
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2:
Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 5: Effective Instruction
Strategy 3: Provide connectedness activities such as teacher luncheons, ice cream socials, birthday recognitions, and dessert days.

Strategy's Expected Result/Impact: Decrease teacher absences and discipline referrals.
Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor, Instructional Technologist
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 5: Effective Instruction Strategy 4: Conduct school wide presentations on procedures and expectations at the beginning of the first and second semesters.

Strategy's Expected Result/Impact: Reduction in discipline referrals and suspensions.
Staff Responsible for Monitoring: Campus Administration and all staff members.
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 5: Effective Instruction

| Reviews |  |  |  |
| :---: | :---: | :---: | :---: |
| Formative |  |  | Summative |
| Oct | Jan | Mar | June |
| Reviews |  |  |  |
| Formative |  |  | Summative |
| Oct | Jan | Mar | June |
| Reviews |  |  |  |
| Formative |  |  | Summative |
| Oct | Jan | Mar | June |
| Reviews |  |  |  |
| Formative |  |  | Summative |
| Oct | Jan | Mar | June |

Goal 5: Hamshire Fannett Middle School will establish a positive school culture.
Performance Objective 2: Create a Guiding Coalition whose members will take on the role of ambassadors for school culture and climate.
Evaluation Data Sources: An increase of teacher retention and a decrease in teacher absences as indicated by PEIMS for the 2020=2021 School Year.

## Summative Evaluation: None

Goal 5: Hamshire Fannett Middle School will establish a positive school culture.
Performance Objective 3: Provide opportunities for professional development and growth that teachers will find challenging and rewarding.
Evaluation Data Sources: Teacher feedback, walkthroughs, lesson plans, evaluations
Summative Evaluation: None

| Sategy 1: Assign mentor teachers, provide departmental conference time to collaborate, share,teach, present mini-lessons at |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| athly staff meetings and opportunities for peer obse |  | rmati |  | Summative |
| Strategy's Expected Result/Impact: Empower teachers to become teacher leaders. Build a positive school culture and climate. | Oct | Jan | Mar | June |
| Staff Responsible for Monitoring: Principal, Assistant Principals, Department Heads |  |  |  |  |
| TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture | 0\% |  |  |  |
| \% No Progress $\quad \rightarrow$ Continue/Modify $\quad$ Accomplished |  |  |  |  |

Goal 5: Hamshire Fannett Middle School will establish a positive school culture.
Performance Objective 4: Create a collaborative work environment where staff feel safe and valued.
Evaluation Data Sources: Department and committee feedback
Summative Evaluation: None

| Strategy 1: Provide monthly snacks/lunches, recognize birthdays, treat carts, shout outs during staff meetings, and staff |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| appreciation activities. |  | rmati |  | Summative |
| Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor | Oct | Jan | Mar | June |
| TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture | 0\% |  |  |  |
| o\% No Progress Accomplished $\quad \Rightarrow$ Continue/Modify |  |  |  |  |

## Comprehensive Support Strategies

| Goal | Objective | Strategy |  |
| :---: | :---: | :---: | :--- |
| 1 | 1 | 2 | Analyze data to strategically implement the Multi-Tiered System of Supports with fidelity to target students with intensive <br> needs and at-risk performance. |

## Targeted Support Strategies

| Goal | Objective | Strategy | Description |
| :---: | :---: | :---: | :--- |
| 1 | 1 | 1 | Analyze 2019-2020 Common Formative Assessments to identify instructional gaps in core academic courses. |

## Additional Targeted Support Strategies

| Goal | Objective | Strategy |  |
| :---: | :---: | :---: | :--- |
| 1 | 1 | 1 | Analyze 2019-2020 Common Formative Assessments to identify instructional gaps in core academic courses. |

## Campus Admin Team

| Committee Role | Name | Position |
| :--- | :--- | :--- |
| Administrator | Cynthia Jackson | Principal |
| Administrator | Janna Carter | Asst. Principal |
| Counselor | Faye Guillory | Counselor |
| District-level Professional | Stacey Day | Curriculum Coach/IT |

## Campus Based Leadership Team

| Committee Role | Name | Position |
| :--- | :--- | :--- |
| Administrator | Cynthia Jackson | Principal |
| Administrator | Janna Carter | Asst. Principal |
| Classroom Teacher | Lynn Peters | Reading Dept. Head |
| Classroom Teacher | Allison Boudreaux | English Dept. Head |
| Classroom Teacher | Candace Abshier | Social Studies Dept.Head |
| Classroom Teacher | Melinda Walker | Science Dept. Head |
| Classroom Teacher | Chad Carter | Athletic Coordinator |
| Counselor | Fay Guillory | Counselor |
| Classroom Teacher | Pamela Blackwell | Special Education Department Head |
| Classroom Teacher | Ashley Arevalo | Electives Department Head |
| Classroom Teacher | Staci Richards | Math Department Head |

## Site-Based Decision Making Committee

| Committee Role | Name | Position |
| :--- | :--- | :--- |
| Administrator | Cynthia Jackson | Principal |
| Administrator | Janna Carter | Asst. Principal |
| Counselor | Faye Guillory | Counselor |
| Classroom Teacher | Melinda Walker | Classroom Teacher |
| Classroom Teacher | Amanda Cox | Classroom Teacher |
| Classroom Teacher | Debbie Henry | Classroom Teacher |
| Classroom Teacher | Kerry Overton | Classroom Teacher |

## Addendums

